OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

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SUMMARY OF 1987-88 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 - Estimated receipts from the County School Fund.

Col. 4 - Estimated receipts from Federal Forest Fees.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, E.C.I.A., School Lunch, Education of the Handicapped, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The total of all estimated resources itemized in columns 1 through 9.

Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 - The total of all estimated resources (identical with column 10).

Col. 13 - Revenue necessary for the district to balance its budget -- the difference between total estimated requirements (Col. 11) and total estimated resources (Col. 12).

Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 - The levy certified by the districts to the county assessor -- the sum of revenue necessary to balance (Col. 13) plus the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's tax base.

Col. 22 - The amount of the district's levy certified outside the district's tax base.

Col. 23 - The amount of the district's levy certified for repayment of bonded indebtedness.

Col. 24 - The portion of the district's levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, and repayment of bonded debt.

NOTE: Tabular detail may not add to totals due to rounding.

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ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES ($)						
BAKER										
Baker 5J	190,000	1,045,394	26,325	175,000	2,255,000	70,000	97,772	399,297	1,750,405	6,009,193
Huntington 16J	40,000	65,670	1,800	12,000	167,506	4,050	2,200	22,072	168,800	484,098
Burnt River 30J	32,400	98,056	1,000	--	217,238	3,230	3,308	15,578	96,371	467,181
Pine-Eagle 61	110,000	152,240	1,700	32,000	336,889	11,700	500	100,477	333,072	1,078,578
Total	372,400	1,361,360	30,825	219,000	2,976,633	88,980	103,780	537,424	2,348,648	8,039,050
BENTON										
Alsea 7J	30,000	40,258	7,500	1,200	309,803	7,000	13,741	37,667	267,278	714,447
Philomath 17J	335,000	108,000	51,512	9,289	1,893,651	51,908	167,606	132,100	866,135	3,615,201
Bellfountain 23	7,000	10,148	--	500	91,489	2,280	1,050	16,947	22,482	151,896
Irish Bend 24	7,000	2,371	1,131	204	30,000	1,250	--	13,488	25,000	80,444
Monroe 25J	32,000	31,100	5,000	1,000	296,500	5,000	--	30,500	109,634	510,734
Alpine 26	12,000	10,410	3,394	612	148,339	3,420	--	19,273	47,500	244,948
Corvallis 509J	3,295,000	11,347,793	253,000	58,000	5,342,000	257,000	905,000	1,015,000	3,425,000	25,897,793
Monroe UH1J	61,000	22,550	500	1,000	212,000	5,000	2,000	16,500	181,099	501,649
Total	3,779,000	11,572,630	322,037	71,805	8,323,782	332,858	1,089,397	1,281,475	4,944,128	31,717,112
CLACKAMAS										
West Linn 3J	1,563,000	1,200,568	2,294	83,670	3,281,222	147,744	99,000	393,300	1,728,349	8,499,147
Lake Oswego 7J	1,626,000	2,634,350	3,154	115,024	4,322,821	203,110	165,840	470,346	1,913,120	11,453,765
North Clackamas 12	3,518,700	6,785,443	6,410	233,815	8,971,282	412,870	321,577	1,468,286	1,388,425	23,106,808
Welches 13	108,700	148,976	200	7,855	331,217	13,376	12,000	55,522	315,850	993,696
Dickie Prairie 25	7,000	27,050	48	1,743	114,700	3,078	--	17,400	60,000	231,019
Damascus-Union 26	78,500	385,989	1,000	15,387	1,205,000	27,170	21,000	51,710	248,801	2,034,557
Carus 29	52,000	213,430	234	8,522	841,748	15,048	8,500	27,089	464,564	1,631,135
Clarkes 32	35,000	134,245	127	4,627	370,000	8,170	--	15,513	154,895	722,577
Molalla 35	161,300	273,417	602	21,950	1,470,617	38,760	30,000	298,010	313,073	2,607,729
Boring 44	96,000	201,116	254	9,275	522,850	16,378	10,000	47,580	140,000	1,043,453
Bull Run 45	15,000	69,623	60	2,200	140,800	4,000	2,500	17,800	116,900	368,883
Sandy 46	207,000	1,096,871	861	31,419	2,202,376	55,480	29,360	218,088	694,911	4,536,366
Colton 53	86,500	372,830	500	17,969	1,578,776	31,730	20,000	114,330	858,716	3,081,351
Oregon City 62	1,734,534	2,332,376	9,000	95,000	8,934,882	225,000	200,000	1,135,032	1,106,378	15,772,202
Butte Creek 67J	34,000	96,443	1,034	6,522	490,570	9,500	7,000	85,800	75,650	806,519
Schuebel 80	14,911	56,614	53	1,937	137,200	3,420	--	3,400	54,000	271,535
Mulino 84	60,000	154,241	158	5,387	407,847	10,184	11,353	43,544	80,000	772,714
Canby 86	368,500	807,637	902	37,337	2,301,327	65,930	30,000	228,152	675,000	4,514,785

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
BAKER									
Baker 5J	8,848,095	6,009,193	2,838,902	325,963	3,164,865	8,371	3,157,899	343,624,516	9.19
Huntington 16J	906,044	484,098	421,946	46,882	468,828	749	468,303	30,933,846	15.14
Burnt River 30J	809,795	467,181	342,614	41,113	383,727	7,435	376,438	17,638,349	21.40
Pine-Eagle 61	2,440,392	1,078,578	1,361,814	136,414	1,498,228	3,237	1,495,901	92,970,880	16.09
Total	13,004,326	8,039,050	4,965,276	550,372	5,515,648	19,792	5,498,541	485,167,591	
BENTON									
Alsea 7J	1,148,921	714,447	434,474	56,482	490,956	102,699	388,505	26,161,970	14.85
Philomath 17J	6,352,164	3,615,201	2,736,963	328,436	3,065,399	241,833	2,824,261	174,444,778	16.19
Bellfountain 23	249,707	151,896	97,811	14,542	112,354	27,142	85,296	13,022,289	6.55
Irish Bend 24	139,217	80,444	58,773	7,053	65,826	48	65,785	9,907,375	6.64
Monroe 25J	788,873	510,734	278,139	41,066	319,205	2,098	317,210	32,269,552	9.83
Alpine 26	403,851	244,948	158,904	15,757	174,661	16,696	157,977	13,809,150	11.44
Corvallis 509J	46,389,763	25,897,793	20,491,970	3,335,902	23,827,872	30,832	23,800,998	1,360,834,623	17.49
Monroe UH1J	1,057,854	501,649	556,205	61,182	617,387	44,348	573,460	69,008,366	8.31
Total	56,530,350	31,717,112	24,813,239	3,860,420	28,673,659	465,696	28,213,491	1,630,449,737	
CLACKAMAS									
West Linn 3J	21,322,763	8,499,147	12,823,616	1,649,992	14,473,608	2,148	14,474,739	954,798,067	15.16
Lake Oswego 7J	28,648,276	11,453,765	17,194,511	2,017,233	19,211,744	1,261	19,211,284	1,486,934,379	12.92
North Clackamas 12	55,674,280	23,106,808	32,567,472	3,867,917	36,435,389	1,608	36,403,383	2,454,712,270	14.83
Welches 13	2,045,064	993,696	1,051,368	105,136	1,156,504	9,848	1,147,693	215,327,020	5.33
Dickie Prairie 25	403,901	231,019	172,882	17,288	190,170	36,855	153,373	14,593,070	10.51
Damascus-Union 26	3,259,845	2,034,557	1,225,288	122,528	1,347,816	505	1,348,067	145,422,570	9.27
Carus 29	2,539,543	1,631,135	908,408	106,592	1,015,000	852	1,014,268	55,913,340	18.14
Clarkes 32	1,073,924	722,577	351,347	39,039	390,386	13,982	376,416	37,379,900	10.07
Molalla 35	4,669,446	2,607,729	2,061,717	237,096	2,298,813	6,192	2,293,474	208,119,260	11.02
Boring 44	2,101,534	1,043,453	1,058,081	130,770	1,188,851	5,363	1,183,850	107,627,090	11.00
Bull Run 45	574,408	368,883	205,525	28,026	233,551	4,192	229,490	22,477,000	10.21
Sandy 46	6,751,418	4,536,366	2,215,052	221,500	2,436,552	39,429	2,397,707	311,386,220	7.70
Colton 53	4,701,151	3,081,351	1,619,800	176,599	1,796,399	156,968	1,640,214	87,805,900	18.68
Oregon City 62	30,281,123	15,772,202	14,508,921	1,612,102	16,121,023	6,427	16,119,630	909,685,670	17.72
Butte Creek 67J	1,119,122	806,519	312,603	34,386	346,989	1,735	345,524	35,007,490	9.87
Schuebel 80	452,166	271,535	180,631	18,063	198,694	1,063	197,634	13,839,900	14.28
Mulino 84	1,367,285	772,714	594,571	73,759	668,330	7,439	661,376	52,448,540	12.61
Canby 86	7,672,658	4,514,785	3,157,873	350,312	3,508,185	455	3,509,383	513,818,850	6.83

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
BAKER						
Baker 5J	3,164,865	3,164,865	--	--	3,164,865	--
Huntington 16J	468,828	468,828	--	--	468,828	--
Burnt River 30J	383,727	363,143	--	20,584	363,143	20,584
Pine-Eagle 61	1,498,228	1,498,228	--	--	1,498,228	--
Total	5,515,648	5,495,064	--	20,584	5,495,064	20,584
BENTON						
Alsea 7J	490,956	--	469,322	21,634	469,322	21,634
Philomath 17J	3,065,399	2,985,618	--	79,781	2,985,618	79,781
Bellfountain 23	112,354	112,354	--	--	112,354	--
Irish Bend 24	65,826	65,826	--	--	65,826	--
Monroe 25J	319,205	276,289	21,391	21,525	297,680	21,525
Alpine 26	174,661	174,661	--	--	174,661	--
Corvallis 509J	23,827,872	23,314,700	--	513,172	23,314,700	513,172
Monroe UH1J	617,387	599,955	--	17,432	599,955	17,432
Total	28,673,659	27,529,402	490,713	653,544	28,020,115	653,544
CLACKAMAS						
West Linn 3J	14,473,608	14,020,690	--	452,918	14,020,690	452,918
Lake Oswego 7J	19,211,744	18,436,174	--	775,570	18,436,174	775,570
North Clackamas 12	36,435,389	--	36,404,996	30,393	36,404,996	30,393
Welches 13	1,156,504	895,000	73,008	188,496	968,008	188,496
Dickie Prairie 25	190,170	190,170	--	--	190,170	--
Damascus-Union 26	1,347,816	--	1,261,614	86,202	1,261,614	86,202
Carus 29	1,015,000	780,120	--	234,880	780,120	234,880
Clarkes 32	390,386	390,386	--	--	390,386	--
Molalla 35	2,298,813	--	1,912,660	386,153	1,912,660	386,153
Boring 44	1,188,851	1,060,277	--	128,574	1,060,277	128,574
Bull Run 45	233,551	233,551	--	--	233,551	--
Sandy 46	2,436,552	--	2,047,700	388,852	2,047,700	388,852
Colton 53	1,796,399	1,573,711	--	222,688	1,573,711	222,688
Oregon City 62	16,121,023	14,118,191	1,308,388	694,444	15,426,579	694,444
Butte Creek 67J	346,989	--	292,283	54,706	292,283	54,706
Schuebel 80	198,694	198,694	--	--	198,694	--
Mulino 84	668,330	668,330	--	--	668,330	--
Canby 86	3,508,185	56,546	2,888,800	562,839	2,945,346	562,839

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES ($)						
Maple Grove 87	4,000	8,300	15	560	26,000	988	--	5,750	55,000	100,613
Ninety-One 91	40,000	148,765	233	8,500	760,172	--	15,000	73,313	1,019,960	2,065,943
Rural Dell 92	28,200	35,490	53	1,915	83,478	3,382	1,800	20,005	104,970	279,293
Cottrell 107	39,223	98,867	125	4,519	392,844	7,980	4,000	20,252	72,100	639,910
Estacada 108	425,000	596,095	1,200	-40,000	2,812,000	70,000	99,500	350,500	330,000	4,724,295
Gladstone 115	409,650	2,115,250	3,500	35,000	2,810,000	50,000	26,500	377,657	1,839,000	7,666,557
Redland 116	128,000	275,067	413	15,000	1,045,487	26,600	10,000	79,410	550,119	2,130,096
Canby UH1	265,000	816,013	755	27,546	1,978,569	48,640	16,000	137,900	827,285	4,117,708
Sandy UH2	386,000	728,281	1,700	22,811	928,241	40,000	4,000	112,668	650,006	2,873,707
Molalla UH4	280,000	257,516	516	18,830	1,166,032	33,250	32,467	72,041	618,397	2,479,049
Total	11,771,718	22,070,863	35,401	874,320	49,628,058	1,571,788	1,177,397	5,940,398	16,455,469	109,525,412
CLATSOP										
Astoria 1	250,000	1,237,391	17,000	--	1,629,000	45,000	288,400	264,947	631,403	4,363,141
Lewis & Clark 5	83,750	117,750	40,000	--	416,800	16,000	--	42,780	335,850	1,052,930
Jewell 8	6,200	425,150	14,000	--	157,237	3,900	777,143	31,600	5,808,936	7,224,166
Seaside 10	566,000	848,144	20,000	--	1,308,200	50,000	39,000	200,000	1,832,105	4,863,449
Olney 11	4,000	192,504	12,000	--	100,000	3,600	15,000	6,377	674,348	1,007,829
Warrenton-Hammond 30	140,000	394,744	9,000	--	977,248	24,483	14,700	93,558	453,700	2,107,433
Total	1,049,950	3,215,683	112,000	--	4,588,485	142,983	1,134,243	639,262	9,736,342	20,618,948
COLUMBIA										
Scappoose 1J	303,000	565,654	7,107	--	2,955,671	67,214	27,000	192,407	1,037,681	5,155,734
Clatskanie 5J	505,160	808,500	70,000	--	1,425,864	60,000	273,000	186,049	4,612,862	7,941,435
Rainier 13	250,000	2,210,460	5,925	--	1,349,216	56,050	25,000	178,463	3,087,794	7,162,908
Vernonia 47J	77,760	150,971	2,400	--	562,525	23,500	13,390	150,819	296,425	1,277,790
St. Helens 502	451,000	784,960	21,000	--	2,397,950	85,000	32,000	411,146	1,258,241	5,441,297
Total	1,586,920	4,520,545	106,432	--	8,691,226	291,764	370,390	1,118,884	10,293,003	26,979,164
COOS										
Coquille 8	270,000	307,022	40,760	--	2,079,781	50,920	26,000	197,688	815,366	3,787,537
Coos Bay 9	1,279,854	1,198,172	142,000	--	5,524,500	155,000	25,000	850,000	1,461,000	10,635,526
North Bend 13	860,000	940,018	85,000	--	4,392,864	95,000	81,000	472,609	2,116,500	9,042,991
Powers 31	35,000	23,040	3,700	--	237,000	5,000	5,890	44,113	158,000	511,743
Myrtle Point 41	165,000	251,170	28,000	--	1,450,000	37,000	13,000	412,986	350,000	2,707,156
Bandon 54	278,565	62,471	20,165	--	647,950	28,500	28,150	130,473	478,085	1,674,359
Total	2,888,419	2,781,893	319,625	--	14,332,095	371,420	179,040	2,107,869	5,378,951	28,359,312

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
Maple Grove 87	154,422	100,613	53,809	5,920	59,729	19,359	40,435	7,392,120	5.47
Ninety-One 91	2,661,948	2,065,943	596,005	71,520	667,525	69	668,037	62,200,830	10.74
Rural Dell 92	542,663	279,293	263,370	29,516	292,886	156	292,893	28,715,030	10.20
Cottrell 107	977,145	639,910	337,235	41,681	378,916	909	378,131	31,380,150	12.05
Estacada 108	9,587,424	4,724,295	4,863,129	534,945	5,398,074	114,919	5,285,295	322,077,690	16.41
Gladstone 115	11,154,925	7,666,557	3,488,368	475,686	3,964,054	--	3,965,349	243,272,970	16.30
Redland 116	3,252,113	2,130,096	1,122,017	141,646	1,263,663	8,063	1,256,521	102,156,180	12.30
Canby UH1	6,881,730	4,117,708	2,764,022	359,167	3,123,189	668	3,128,068	631,933,020	4.95
Sandy UH2	6,016,179	2,873,707	3,142,472	377,097	3,519,569	40,283	3,482,617	652,175,320	5.34
Molalla UH4	5,103,857	2,479,049	2,624,808	347,121	2,971,929	71,682	2,903,424	393,417,930	7.38
Total	220,990,313	109,525,412	111,464,901	13,192,637	124,657,538	552,431	124,108,277	8,424,491,506	
CLATSOP									
Astoria 1	7,444,002	4,363,141	3,080,861	420,117	3,500,978	90,173	3,411,856	239,765,034	14.23
Lewis & Clark 5	2,053,730	1,052,930	1,000,800	112,473	1,113,273	262,330	851,213	62,041,778	13.72
Jewell 8	7,434,166	7,224,166	210,000	15,000	225,000	69,251	156,089	37,702,567	4.14
Seaside 10	9,754,262	4,863,449	4,890,813	571,397	5,462,210	229,495	5,236,437	596,405,140	8.78
Olney 11	1,201,937	1,007,829	194,108	17,126	211,234	67,647	143,673	19,029,558	7.55
Warrenton-Hammond 30	3,974,506	2,107,433	1,867,073	199,716	2,066,789	136,016	1,931,635	110,695,440	17.45
Total	31,862,603	20,618,948	11,243,655	1,335,829	12,579,484	854,912	11,730,904	1,065,639,517	
COLUMBIA									
Scappoose 1J	7,886,213	5,155,734	2,730,479	354,808	3,085,287	202,455	2,883,100	226,658,789	12.72
Clatskanie 5J	13,848,273	7,941,435	5,906,838	531,615	6,438,453	473,120	5,965,697	496,314,221	12.02
Rainier 13	11,924,768	7,162,908	4,761,860	371,100	5,132,960	276,744	4,859,723	472,735,726	10.28
Vernonia 47J	3,172,931	1,277,790	1,895,141	110,258	2,005,399	830,246	1,176,182	113,312,350	10.38
St. Helens 502	11,999,636	5,441,297	6,558,339	528,402	7,086,741	277,562	6,812,488	416,411,253	16.36
Total	48,831,821	26,979,164	21,852,657	1,896,183	23,748,840	2,060,126	21,697,190	1,725,432,339	
COOS									
Coquille 8	6,035,524	3,787,537	2,247,987	365,416	2,613,403	239,101	2,375,219	148,080,961	16.04
Coos Bay 9	19,285,344	10,635,526	8,649,818	1,127,725	9,777,543	1,113,438	8,667,145	599,387,591	14.46
North Bend 13	14,953,558	9,042,991	5,910,567	962,186	6,872,753	394,197	6,480,951	366,569,602	17.68
Powers 31	848,723	511,743	336,980	47,115	384,095	103,843	260,299	15,988,868	16.28
Myrtle Point 41	5,157,838	2,707,156	2,450,682	276,009	2,726,691	442,070	2,285,648	112,538,045	20.31
Bandon 54	3,854,113	1,674,359	2,179,754	462,372	2,642,126	73,412	2,569,960	158,639,496	16.20
Total	50,135,100	28,359,312	21,775,788	3,240,823	25,016,611	2,366,061	22,639,220	1,401,204,563	

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
Maple Grove 87	59,729	59,729	--	--	59,729	--
Ninety-One 91	667,525	518,806	--	148,719	518,806	148,719
Rural Dell 92	292,886	265,847	--	27,039	265,847	27,039
Cottrell 107	378,916	346,416	--	32,500	346,416	32,500
Estacada 108	5,398,074	343,204	4,255,128	799,742	4,598,332	799,742
Gladstone 115	3,964,054	3,964,054	--	--	3,964,054	--
Redland 116	1,263,663	--	1,263,663	--	1,263,663	--
Canby UH1	3,123,189	412,512	2,534,225	176,452	2,946,737	176,452
Sandy UH2	3,519,569	420,006	2,912,768	186,795	3,332,774	186,795
Molalla UH4	2,971,929	554,454	2,128,356	289,119	2,682,810	289,119
Total	124,657,538	59,506,868	59,283,589	5,867,081	118,790,457	5,867,081
CLATSOP						
Astoria 1	3,500,978	1,155,501	2,345,477	--	3,500,978	--
Lewis & Clark 5	1,113,273	1,025,229	88,044	--	1,113,273	--
Jewell 8	225,000	225,000	--	--	225,000	--
Seaside 10	5,462,210	5,296,957	--	165,253	5,296,957	165,253
Olney 11	211,234	--	211,234	--	211,234	--
Warrenton-Hammond 30	2,066,789	1	1,797,124	269,664	1,797,125	269,664
Total	12,579,484	7,702,688	4,441,879	434,917	12,144,567	434,917
COLUMBIA						
Scappoose 1J	3,085,287	--	2,906,975	178,310	2,906,975	178,310
Clatskanie 5J	6,438,453	5,668,671	--	769,782	5,668,671	769,782
Rainier 13	5,132,960	4,362,195	--	770,765	4,362,195	770,765
Vernonia 47J	2,005,399	2,005,399	--	--	2,005,399	--
St. Helens 502	7,086,741	1,116,672	4,599,248	1,370,821	5,715,920	1,370,821
Total	23,748,840	13,152,937	7,506,223	3,089,678	20,659,160	3,089,678
COOS						
Coquille 8	2,613,403	2,613,403	--	--	2,613,403	--
Coos Bay 9	9,777,543	1,772,008	8,005,535	--	9,777,543	--
North Bend 13	6,872,753	6,468,034	--	404,719	6,468,034	404,719
Powers 31	384,095	384,095	--	--	384,095	--
Myrtle Point 41	2,726,691	2,726,691	--	--	2,726,691	--
Bandon 54	2,642,126	145,338	2,323,771	173,017	2,469,109	173,017
Total	25,016,611	14,109,569	10,329,306	577,736	24,438,875	577,736

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES ($)									
CROOK										
Crook County Unit	496,000	404,024	5,000	850,000	2,838,144	89,000	94,000	402,000	1,171,039	6,349,207
CURRY										
Port Orford-Langlois 2J	136,938	101,000	20,111	149,307	399,756	13,887	--	134,000	352,063	1,307,062
Gold Beach 3	100,000	143,100	4,600	157,000	349,181	25,000	--	68,504	316,000	1,163,385
Agness 4	5,000	600	6,000	2,000	12,800	200	--	--	3,500	30,100
Ophir 12	15,500	8,900	3,000	12,000	60,134	1,800	--	22,572	57,500	181,406
Pistol River 16	21,900	3,000	300	4,000	37,420	--	--	25,920	70,000	162,540
Brookings-Harbor 17	200,000	304,335	65,262	497,000	1,046,484	45,000	--	220,313	409,329	2,787,723
Upper Chetco 23	8,600	9,500	560	8,000	55,000	1,680	--	10,354	120,110	213,804
Gold Beach UH1	138,000	173,540	3,000	8,000	220,500	8,100	5,500	23,150	345,460	925,250
Total	625,938	743,975	102,833	837,307	2,181,275	95,667	5,500	504,813	1,673,962	6,771,270
DESCHUTES										
Bend 1	3,470,195	1,818,298	130,000	750,000	6,228,000	285,000	563,102	939,869	1,663,372	15,847,836
Redmond 2J	1,435,000	1,903,865	50,000	288,000	4,982,971	133,000	103,000	697,000	491,150	10,083,986
Sisters 6	255,000	143,650	7,000	55,000	619,330	24,500	14,400	62,450	609,347	1,790,677
Brothers 15	7,105	6,000	--	650	20,937	228	--	297	64,125	99,342
Total	5,167,300	3,871,813	187,000	1,093,650	11,851,238	442,728	680,502	1,699,616	2,827,994	27,821,841
DOUGLAS										
Oakland 1	120,030	122,224	29,129	72,864	478,644	20,330	7,500	93,400	160,150	1,104,271
Roseburg 4	1,715,500	1,779,618	329,000	792,206	5,962,321	225,000	142,000	1,111,063	2,643,727	14,700,435
Glide 12	330,000	198,779	60,000	130,000	879,073	30,000	20,000	168,018	605,895	2,421,765
Days Creek 15	68,300	80,202	12,499	22,000	218,657	8,588	1,000	48,300	497,308	956,854
South Umpqua 19	333,200	636,177	116,590	288,700	3,621,682	80,000	69,377	356,549	1,432,348	6,934,623
Camas Valley 21J	33,000	47,698	11,500	23,000	173,863	6,156	5,000	55,917	219,465	575,599
North Douglas 22	120,300	223,570	30,000	73,500	672,067	20,710	15,000	76,000	581,600	1,812,747
Yoncalla 32	100,000	90,000	25,000	55,000	553,000	14,000	15,000	88,086	470,821	1,410,907
Elkton 34	33,000	48,350	12,000	21,700	198,100	8,100	2,000	47,703	294,400	665,353
Umpqua 45	9,000	35,250	1,800	11,000	95,000	4,100	--	--	149,800	305,950
Riddle 70	123,350	76,500	29,168	53,304	402,032	20,041	9,000	47,298	957,988	1,718,681
Glendale 77	31,500	52,300	8,556	72,528	655,546	16,200	18,000	64,795	518,500	1,437,925
Reedsport 105	330,000	342,500	66,000	121,000	1,027,000	43,000	25,000	186,000	633,931	2,774,431
Winston-Dillard 116	300,000	397,667	97,000	238,000	1,986,978	54,000	60,600	374,484	622,900	4,131,629
Ash Valley 125	1,200	3,500	800	3,400	30,000	1,140	--	3,700	60,000	103,740
Sutherlin 130	188,000	317,928	69,589	127,137	1,855,995	47,800	18,000	206,688	865,000	3,696,137
Total	3,836,380	4,452,263	898,631	2,105,339	18,809,958	599,165	407,477	2,928,001	10,713,833	44,751,047

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
CROOK									
Crook County Unit	10,354,741	6,349,207	4,005,534	546,209	4,551,743	180,235	4,319,993	357,319,550	12.09
CURRY									
Port Orford-Langlois 2J	2,333,606	1,307,062	1,026,544	182,114	1,208,658	197,353	1,011,949	105,301,643	9.61
Gold Beach 3	2,102,341	1,163,385	938,956	166,210	1,105,166	166,274	939,329	139,573,430	6.73
Agness 4	55,806	30,100	25,706	3,856	29,562	2,446	27,135	12,006,760	2.26
Ophir 12	356,889	181,406	175,483	30,972	206,455	40,306	166,297	23,323,620	7.13
Pistol River 16	233,286	162,540	70,746	13,476	84,222	28,250	55,985	15,508,310	3.61
Brookings-Harbor 17	4,593,552	2,787,723	1,805,829	347,094	2,152,923	295,633	1,857,697	340,861,750	5.45
Upper Chetco 23	356,718	213,804	142,914	24,255	167,169	76,449	90,762	10,456,470	8.68
Gold Beach UH1	1,892,653	925,250	967,403	170,427	1,137,830	166,548	972,218	184,832,390	5.26
Total	11,924,851	6,771,270	5,153,581	938,404	6,091,985	973,259	5,121,373	647,031,983	
DESCHUTES									
Bend 1	35,815,852	15,847,836	19,968,016	2,908,926	22,876,942	58,888	22,865,457	1,671,442,170	13.68
Redmond 2J	16,521,187	10,083,986	6,437,201	1,047,916	7,485,117	59,846	7,428,783	486,336,553	15.17
Sisters 6	3,780,732	1,790,677	1,990,055	351,186	2,341,241	15,519	2,329,718	253,781,957	9.18
Brothers 15	154,794	99,342	55,452	7,763	63,215	--	63,233	6,169,092	10.25
Total	56,272,565	27,821,841	28,450,724	4,315,791	32,766,515	134,254	32,687,191	2,417,729,772	
DOUGLAS									
Oakland 1	2,892,255	1,104,271	1,787,984	180,455	1,968,439	754,871	1,213,743	65,395,641	18.56
Roseburg 4	26,438,040	14,700,435	11,737,605	2,085,924	13,823,529	511,057	13,320,971	993,360,994	13.41
Glide 12	5,822,625	2,421,765	3,400,860	336,349	3,737,209	567,043	3,172,236	210,779,769	15.05
Days Creek 15	1,702,313	956,854	745,459	86,993	832,452	250,248	582,294	34,272,767	16.99
South Umpqua 19	9,027,351	6,934,623	2,092,728	346,614	2,439,342	151,609	2,288,687	208,631,488	10.97
Camas Valley 21J	1,043,599	575,599	468,000	--	468,000	239,372	228,692	18,684,013	12.24
North Douglas 22	3,070,477	1,812,747	1,257,730	179,188	1,436,918	308,190	1,128,782	58,365,170	19.34
Yoncalla 32	2,265,221	1,410,907	854,314	102,518	956,832	176,927	779,971	49,147,519	15.87
Elkton 34	1,388,570	665,353	723,217	81,500	804,717	279,292	525,519	45,381,607	11.58
Umpqua 45	569,799	305,950	263,849	35,122	298,971	169,719	129,362	18,297,249	7.07
Riddle 70	3,246,253	1,718,681	1,527,572	248,675	1,776,247	248,707	1,527,872	90,086,801	16.96
Glendale 77	2,212,981	1,437,925	775,056	77,944	853,000	152,374	700,798	71,510,007	9.80
Reedsport 105	5,842,299	2,774,431	3,067,868	460,803	3,528,671	806,593	2,722,264	245,249,009	11.10
Winston-Dillard 116	8,289,702	4,131,629	4,158,073	382,149	4,540,222	1,194,487	3,346,701	243,219,551	13.76
Ash Valley 125	175,777	103,740	72,037	6,584	78,621	38,796	39,864	4,333,011	9.20
Sutherlin 130	5,689,028	3,696,137	1,992,891	331,401	2,324,292	244,498	2,080,481	131,759,387	15.79
Total	79,676,290	44,751,047	34,925,243	4,942,219	39,867,462	6,093,782	33,788,237	2,488,473,983	

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
CROOK						
Crook County Unit	4,551,743	621,656	3,930,087	--	4,551,743	--
CURRY						
Port Orford-Langlois 2J	1,203,658	417,606	791,052	--	1,208,658	--
Gold Beach 3	1,105,166	1,105,166	--	--	1,105,166	--
Agness 4	29,562	29,562	--	--	29,562	--
Ophir 12	206,455	206,455	--	--	206,455	--
Pistol River 16	84,222	84,222	--	--	84,222	--
Brookings-Harbor 17	2,152,923	290,003	1,862,920	--	2,152,923	--
Upper Chetco 23	167,169	152,135	--	15,034	152,135	15,034
Gold Beach UH1	1,137,830	1,092,345	--	45,485	1,092,345	45,485
Total	6,091,985	3.377,494	2,653,972	60,519	6,031,466	60,519
DESCHUTES						
Bend 1	22,876,942	13,278,890	7,132,648	2,465,404	20,411,538	2,465,404
Redmond 2J	7,485,117	5,133,560	1,699,943	651,614	6,833,503	651,614
Sisters 6	2,341,241	2,139,232	--	202,009	2,139,232	202,009
Brothers 15	63,215	63,215	--	--	63,215	--
Total	32,766,515	20,614,897	8,832,591	3,319,027	29,447,488	3,319,027
DOUGLAS						
Oakland 1	1,968,439	1,806,604	--	161,835	1,806,604	161,835
Roseburg 4	13,823,529	937,615	12,371,909	514,005	13,078,481	745,048
Glide 12	3,737,209	3,737,209	--	--	3,737,209	--
Days Creek 15	832,452	832,452	--	--	832,452	--
South Umpqua 19	2,439,342	--	2,439,342	--	2,281,301	158,041
Camas Valley 21J	468,000	468,000	--	--	468,000	--
North Douglas 22	1,436,918	1,370,918	66,000	--	1,370,918	66,000
Yoncalla 32	956,832	956,832	--	--	956,832	--
Elkton 34	804,717	--	804,717	--	804,717	--
Umpqua 45	298,971	--	298,971	--	298,971	--
Riddle 70	1,776,247	1,776,247	--	--	1,776,247	--
Glendale 77	853,000	156,286	696,714	--	853,000	--
Reedsport 105	3,528,671	3,528,671	--	--	3,528,671	--
Winston-Dillard 116	4,540,222	121,080	4,419,142	--	4,540,222	--
Ash Valley 125	78,621	--	78,621	--	78,621	--
Sutherlin 130	2,324,292	2,324,292	--	--	2,324,292	--
Total	39,867,462	18,016,206	21,175,416	675,840	38,736,538	1,130,924

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES ($)									
GILLIAM										
Arlington 3	30,000	58,600	1,800	--	135,000	4,000	16,700	7,000	348,950	602,050
Olex 11	3,000	3,500	--	--	35,000	700	--	400	58,000	100,600
Condon 25J	25,000	51,084	2,000	--	217,249	6,840	1,000	19,500	173,604	496,277
Total	58,000	113,184	3,800	--	387,249	11,540	17,700	26,900	580,554	1,198,927
GRANT										
John Day 3	32,000	530,628	6,993	1,325,000	635,666	23,300	5,800	105,217	922,391	3,586,995
Prairie City 4	7,000	206,800	2,500	470,000	207,000	7,000	--	43,400	257,107	1,200,807
Mt. Vernon 6	6,500	297,600	1,900	288,000	201,500	6,300	150	36,997	364,704	1,203,651
Monument 8	3,200	83,831	950	179,840	130,006	3,000	--	13,041	64,000	477,868
Dayville 16J	1,000	75,412	620	110,000	141,039	2,190	6,000	16,700	129,023	481,984
Long Creek 17	2,500	150,594	972	172,760	125,950	3,300	--	32,018	117,199	605,293
Total	52,200	1,344,865	13,935	2,545,600	1,441,161	45,090	11,950	247,373	1,854,424	7,556,598
HARNEY										
Burns 1	32,000	1,076,138	16,500	300,000	706,309	17,300	10,000	86,293	282,590	2,527,130
Crane 4	4,000	131,571	2,000	36,000	73,663	2,000	--	1,900	86,998	338,132
Pine Creek 5	300	18,892	350	9,300	30,000	500	--	--	10,362	69,704
Diamond 7	--	16,281	200	3,000	18,297	175	--	2,100	3,286	43,339
Suntex 10	100	28,755	300	8,500	13,000	500	--	--	14,513	65,668
Drewsey 13	500	38,619	600	12,500	21,000	750	--	--	10,652	84,621
Frenchglen 16	--	2,200	250	2,200	16,500	150	--	7,000	13,100	41,400
Lawen 18	--	12,309	100	2,200	5,000	125	--	500	32,276	52,510
Double O 28	--	4,353	100	2,600	21,900	150	--	3,800	2,885	35,788
Andrews 29	--	3,951	250	1,100	25,500	100	--	--	9,116	40,017
Hines 30	13,000	353,429	8,000	159,000	393,450	9,000	4,400	24,565	228,850	1,193,694
Sodhouse 32	--	6,553	150	2,200	17,644	125	--	6,900	4,557	38,129
Fields-Trout Creek 33	--	16,250	500	10,300	37,000	600	--	--	34,067	98,717
Crane UH1J	9,000	449,822	2,500	37,000	183,222	2,000	1,400	17,200	259,898	962,042
Burns UH2	20,000	1,018,262	9,000	213,000	461,082	12,000	13,500	25,800	501,443	2,274,087
Total	78,900	3,177,385	40,800	798,900	2,023,567	45,475	29,300	176,058	1,494,593	7,864,978
HOOD RIVER										
Hood River 1	725,000	639,125	25,000	550,000	3,454,248	112,000	57,500	621,681	959,388	7,143,942

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
GILLIAM									
Arlington 3	1,102,148	602,050	500,098	33,006	533,104	2,190	531,185	40,923,350	12.98
Olex 11	212,345	100,600	111,745	15,200	126,945	--	127,055	13,632,561	9.32
Condon 25J	1,369,761	496,277	873,484	119,112	992,596	554	992,185	44,713,412	22.19
Total	2,684,254	1,198,927	1,485,327	167,318	1,652,645	2,744	1,650,425	99,269,323	
GRANT									
John Day 3	3,751,183	3,586,995	164,188	16,442	180,630	7,613	173,814	118,241,131	1.47
Prairie City 4	1,339,069	1,200,807	138,262	13,826	152,088	1,638	150,861	45,303,601	3.33
Mt. Vernon 6	1,240,651	1,203,651	37,000	4,165	41,165	261	40,989	17,441,942	2.35
Monument 8	578,372	477,868	100,504	10,051	110,555	9,523	101,046	12,322,663	8.20
Dayville 16J	561,436	481,984	79,452	7,945	87,397	1,710	85,770	10,498,307	8.16
Long Creek 17	705,623	605,293	100,330	11,148	111,478	7,636	103,980	25,115,820	4.14
Total	8,176,334	7,556,598	619,736	63,577	683,313	28,381	656,460	228,923,464	
HARNEY									
Burns 1	2,618,840	2,527,130	91,710	16,184	107,894	383	107,519	95,999,289	1.12
Crane 4	400,109	338,132	61,977	11,543	73,520	3	73,638	14,906,546	4.94
Pine Creek 5	69,704	69,704	--	--	--	--	--	2,566,260	
Diamond 7	43,339	43,339	--	--	--	--	--	3,716,641	
Suntex 10	65,668	65,668	--	--	--	--	--	11,010,121	
Drewsey 13	84,621	84,621	--	--	--	--	--	6,784,735	
Frenchglen 16	41,400	41,400	--	--	--	--	--	6,112,927	
Lawen 18	52,510	52,510	--	--	--	--	--	4,516,640	
Double O 28	35,788	35,788	--	--	--	--	--	1,278,818	
Andrews 29	40,017	40,017	--	--	--	--	--	3,172,668	
Hines 30	1,278,711	1,193,694	85,017	15,834	100,851	--	101,368	64,565,324	1.57
Sodhouse 32	38,129	38,129	--	--	--	--	--	2,140,192	
Fields-Trout Creek 33	98,717	98,717	--	--	--	--	--	3,528,782	
Crane UH1J	1,017,492	962,042	55,450	10,327	65,777	57	66,004	56,414,015	1.17
Burns UH2	2,369,667	2,274,087	95,580	17,800	113,380	243	114,083	172,853,552	0.66
Total	8,254,712	7,864,978	389,734	71,688	461,422	686	462,613	220,298,943	
HOOD RIVER									
Hood River 1	14,216,725	7,143,942	7,072,783	778,006	7,850,789	386,809	7,467,108	474,704,910	15.73

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
GILLIAM						
Arlington 3	533,104	--	533,104	--	533,104	--
Olex 11	126,945	126,945	--	--	126,945	--
Condon 25J	992,596	992,596	--	--	992,596	--
Total	1,652,645	1,119,541	533,104		1,652,645	
GRANT						
John Day 3	180,630	--	135,350	45,280	135,350	45,280
Prairie City 4	152,088	--	80,511	71,577	80,511	71,577
Mt. Vernon 6	41,165	--	41,165	--	41,165	--
Monument 8	110,555	--	110,555	--	110,555	--
Dayville 16J	87,397	--	87,397	--	87,397	--
Long Creek 17	111,478	--	111,478	--	111,478	--
Total	683,313	--	566,456	116,857	566,456	116,857
HARNEY						
Burns 1	107,894	--	107,894	--	107,894	--
Crane 4	73,520	--	73,520	--	73,520	--
Pine Creek 5	--	--	--	--	--	--
Diamond 7	--	--	--	--	--	--
Suntex 10	--	--	--	--	--	--
Drewsey 13	--	--	--	--	--	--
Frenchglen 16	--	--	--	--	--	--
Lawen 18	--	--	--	--	--	--
Double O 28	--	--	--	--	--	--
Andrews 29	--	--	--	--	--	--
Hines 30	100,851	--	100,851	--	100,851	--
Sodhouse 32	--	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--	--
Crane UH1J	65,777	--	65,777	--	65,777	--
Burns UH2	113,380	--	113,380	--	113,380	--
Total	461,422	--	461,422	--	461,422	--
HOOD RIVER						
Hood River 1	7,850,789	7,726,691	--	124,098	7,726,691	124,098

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES ($)									
JACKSON										
Phoenix-Talent 4	613,860	4,214,000	11,834	99,172	2,328,993	86,336	19,500	340,713	5,218,922	12,933,330
Ashland 5	920,000	694,000	15,566	117,400	2,470,000	108,300	50,000	425,500	1,180,000	5,980,766
Central Point 6	750,000	1,216,862	21,442	179,600	6,027,498	148,800	71,710	759,291	2,180,270	11,355,473
Eagle Point 9	775,000	1,029,331	17,552	147,093	4,976,558	125,780	59,500	529,700	1,552,500	9,213,014
Rogue River 35	286,135	199,501	6,484	54,337	1,270,155	46,930	28,200	221,170	337,860	2,450,772
Applegate 40	40,000	37,500	1,100	5,500	290,990	7,800	200	52,837	357,118	793,045
Prospect 59	49,000	126,989	1,146	9,608	316,973	8,360	--	56,848	230,700	799,624
Butte Falls 91	33,420	94,331	1,350	11,457	280,909	8,125	500	48,197	651,397	1,129,686
Pinehurst 94	6,500	50,600	120	917	50,434	1,406	--	700	11,450	122,127
Medford 549	2,258,000	2,838,045	48,328	404,989	6,927,575	346,104	82,000	1,270,215	6,830,444	21,005,700
Total	5,731,915	10,501,159	124,922	1,030,073	24,940,085	887,941	311,610	3,705,171	18,550,661	65,783,537
JEFFERSON										
Culver 4	108,000	188,403	10,000	20,000	223,473	9,000	7,849	53,757	522,493	1,142,975
Ashwood 8	6,400	1,500	1,500	--	53,546	380	--	--	10,000	73,326
Black Butte 41	6,500	25,985	600	1,500	28,000	500	--	380	145,150	208,615
Madras 509J	300,000	521,192	54,406	148,538	3,080,526	88,046	31,458	1,514,549	2,159,010	7,897,725
Total	420,900	737,080	66,506	170,038	3,385,545	97,926	39,307	1,568,686	2,836,653	9,322,641
JOSEPHINE										
Grants Pass 7	700,000	824,307	22,000	150,000	2,751,750	120,000	87,000	914,900	1,688,000	7,257,957
Josephine County Unit	1,292,500	1,167,014	25,000	200,000	7,233,400	223,858	312,485	1,558,481	2,541,000	14,553,738
Total	1,992,500	1,991,321	47,000	350,000	9,985,150	343,858	399,485	2,473,381	4,229,000	21,811,695
KLAMATH										
Klamath Falls 1	255,000	511,000	35,000	400,000	1,425,000	50,000	50,000	866,000	2,638,699	6,230,699
Klamath County Unit	1,471,000	832,600	140,000	1,300,000	5,500,000	230,000	200,000	1,361,000	1,400,800	12,435,400
Klamath UH2	286,000	407,000	30,000	400,000	2,138,398	50,000	15,000	305,000	1,477,000	5,108,398
Total	2,012,000	1,750,600	205,000	2,100,000	9,063,398	330,000	265,000	2,532,000	5,516,499	23,774,497

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
JACKSON									
Phoenix-Talent 4	18,610,205	12,933,330	5,676,875	874,120	6,550,995	17,074	6,535,514	411,556,270	15.88
Ashland 5	13,383,893	5,980,766	7,403,127	875,604	8,278,731	87,966	8,192,672	587,709,610	13.94
Central Point 6	17,940,335	11,355,473	6,584,862	777,014	7,361,876	40,930	7,324,181	502,000,100	14.59
Eagle Point 9	15,683,728	9,213,014	6,470,714	776,453	7,247,167	388,251	6,861,563	431,273,580	15.91
Rogue River 35	4,921,655	2,450,772	2,470,883	229,306	2,700,189	42,932	2,659,416	225,948,710	11.77
Applegate 40	1,178,962	793,045	385,917	52,625	438,542	3,391	435,407	35,113,470	12.40
Prospect 59	1,332,769	799,624	533,145	72,708	605,853	69,506	536,405	27,865,220	19.25
Butte Falls 91	1,702,725	1,129,686	573,039	51,574	624,613	369,221	255,396	28,127,320	9.08
Pinehurst 94	272,285	122,127	150,158	14,458	164,616	48,600	116,039	11,454,970	10.13
Medford 549	40,837,743	21,005,700	19,832,043	2,757,483	22,589,526	34,083	22,563,378	1,847,942,520	12.21
Total	115,864,300	65,783,537	50,080,763	6,481,345	56,562,108	1,101,954	55,479,972	4,108,991,770	
JEFFERSON									
Culver 4	2,000,769	1,142,975	857,794	151,375	1,009,169	18,187	991,065	61,633,410	16.08
Ashwood 8	121,028	73,326	47,702	7,155	54,857	4,539	50,330	4,007,170	12.56
Black Butte 41	286,115	208,615	77,500	15,780	93,280	4,291	89,095	17,677,610	5.04
Madras 509J	10,795,283	7,897,725	2,897,558	511,334	3,408,892	32,734	3,378,576	345,457,686	9.78
Total	13,203,195	9,322,641	3,880,554	685,644	4,566,198	59,751	4,509,067	428,775,876	
JOSEPHINE									
Grants Pass 7	16,097,811	7,257,957	8,839,854	982,275	9,822,129	69	9,828,579	805,621,232	12.20
Josephine County Unit	25,469,599	14,553,738	10,915,861	1,267,272	12,183,133	8,421	12,175,962	974,856,824	12.49
Total	41,567,410	21,811,695	19,755,715	2,249,547	22,005,262	8,491	22,004,541	1,780,478,056	
KLAMATH									
Klamath Falls 1	9,314,358	6,230,699	3,083,659	501,318	3,584,977	1,177	3,584,941	463,769,820	7.73
Klamath County Unit	24,595,738	12,435,400	12,160,338	1,702,447	13,862,785	472,163	13,402,300	1,242,912,968	12.21
Klamath UH2	9,256,497	5,108,398	4,148,099	666,221	4,814,320	967	4,814,277	880,123,684	5.47
Total	43,166,593	23,774,497	19,392,096	2,869,986	22,262,082	474,307	21,801,517	1,706,682,788	

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
JACKSON						
Phoenix-Talent 4	6,550,995	4,959,438	--	1,591,557	4,959,438	1,591,557
Ashland 5	8,278,731	7,995,877	--	282,854	7,995,877	282,854
Central Point 6	7,361,876	7,109,320	--	252,556	7,109,320	252,556
Eagle Point 9	7,247,167	6,811,554	--	435,613	6,811,554	435,613
Rogue River 35	2,700,189	2,544,416	--	155,773	2,544,416	155,773
Applegate 40	438,542	438,542	--	--	438,542	--
Prospect 59	605,853	470,151	--	135,702	470,151	135,702
Butte Falls 91	624,613	623,196	--	1,417	623,196	1,417
Pinehurst 94	164,616	164,616	--	--	164,616	--
Medford 549	22,589,526	22,589,526	--	--	22,589,526	--
Total	56,562,108	53,706,636	--	2,855,472	53,706,636	2,855,472
JEFFERSON						
Culver 4	1,009,169	912,363	--	96,806	912,363	96,806
Ashwood 8	54,857	54,857	--	--	54,857	--
Black Butte 41	93,280	93,280	--	--	93,280	--
Madras 509J	3,408,892	--	3,408,892	--	3,408,892	--
Total	4,566,198	1,060,500	3,408,892	96,806	4,469,392	96,806
JOSEPHINE						
Grants Pass 7	9,822,129	9,214,052	608,077	--	9,822,129	--
Josephine County Unit	12,183,133	746,255	10,734,946	701,932	11,481,201	701,932
Total	22,005,262	9,960,307	11,343,023	701,932	21,303,330	701,932
KLAMATH						
Klamath Falls 1	3,584,977	3,353,092	231,885	--	3,584,977	--
Klamath County Unit	13,862,785	2,319,238	11,543,547	--	13,862,785	--
Klamath UH2	4,814,320	4,022,209	792,111	--	4,814,320	--
Total	22,262,082	9,694,539	12,567,543		22,262,082	

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES ($)						
LAKE										
Union 5	16,000	41,900	5,000	56,000	80,000	2,000	--	2,500	222,826	426,226
Lakeview 7	439,000	499,155	65,000	910,000	688,319	35,000	12,000	166,157	88,079	2,902,710
Paisley 11	20,000	188,940	10,000	107,821	161,200	4,000	1,200	7,500	380,064	880,725
North Lake 14	40,000	119,521	10,000	170,000	273,415	6,000	--	84,279	990,593	1,693,808
Plush 18	1,800	2,450	500	8,500	22,000	225	--	12,000	45,000	92,475
Adel 21	2,000	21,600	800	15,000	35,000	900	--	--	110,600	185,900
Total	518,800	873,566	91,300	1,267,321	1,259,934	48,125	13,200	272,436	1,837,162	6,181,844
LANE										
Pleasant Hill 1	276,600	477,760	12,000	100,000	2,193,000	30,000	25,800	249,266	878,000	4,242,426
Eugene 4J	6,642,837	6,098,312	320,000	2,000,000	16,498,472	637,032	1,976,710	3,001,361	12,340,479	49,515,203
Springfield 19	2,314,067	2,098,817	172,799	841,771	11,032,201	320,000	358,589	2,260,181	11,906,026	31,304,451
Fern Ridge 28J	329,700	584,156	25,000	130,000	2,631,080	62,000	97,000	265,950	1,684,919	5,809,805
Mapleton 32	95,000	155,236	5,500	35,000	395,170	12,500	2,200	88,611	567,426	1,356,643
Creswell 40	339,689	266,158	9,350	120,502	1,447,696	37,620	25,500	193,562	727,007	3,167,084
South Lane 45J	675,000	1,253,142	65,000	350,000	3,488,060	105,000	62,000	851,316	1,188,595	8,038,113
Bethel 52	1,210,000	714,744	51,465	--	3,698,662	128,364	100,000	828,268	1,477,948	8,209,451
Crow-Applegate-Lorane 66	139,200	180,400	5,000	30,000	434,600	17,000	5,000	161,154	799,500	1,771,854
McKenzie 68	100,000	104,089	6,000	36,000	345,000	14,630	22,092	127,615	303,137	1,058,563
Junction City 69	487,800	448,000	30,000	150,000	2,311,238	66,300	47,000	403,432	775,644	4,719,414
Lowell 71	90,000	58,485	4,200	40,000	622,737	16,000	5,000	91,467	447,000	1,374,889
Oakridge 76	180,000	314,040	11,000	75,000	981,650	30,300	12,000	215,648	1,321,000	3,140,638
Marcola 79J	94,575	59,618	5,000	35,000	354,599	12,236	9,400	41,328	169,887	781,643
Blachly 90	30,000	76,880	3,900	14,000	289,000	5,500	1,500	51,680	266,900	739,360
Siuslaw 97J	425,480	302,215	14,500	104,022	1,166,192	46,072	23,181	213,735	2,306,832	4,602,229
Total	13,429,948	13,192,052	740,714	4,061,295	47,889,357	1,540,554	2,772,972	9,044,574	37,160,300	129,831,766
LINCOLN										
Lincoln County Unit	2,564,075	1,586,210	250,000	700,000	4,580,948	193,500	570,368	1,191,126	6,838,360	18,474,587
LINN										
Greater Albany 8J	1,581,000	1,843,151	209,626	472,546	8,127,006	279,490	337,720	1,314,705	3,853,464	18,018,708
Sodaville 13	18,878	10,395	2,700	9,900	140,000	2,500	--	16,802	146,000	347,175
Lebanon 16	330,000	1,318,940	39,000	110,000	2,583,700	56,000	30,000	520,000	725,830	5,713,470
Mari-Linn 29J	35,000	81,880	6,000	17,000	302,200	8,500	5,600	23,060	153,400	632,640

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
LAKE									
Union 5	521,916	426,226	95,690	15,000	110,690	3,981	106,735	12,019,690	8.88
Lakeview 7	4,318,831	2,902,710	1,416,121	300,389	1,716,510	58,256	1,659,456	134,915,160	12.30
Paisley 11	1,387,490	880,725	506,765	88,683	595,448	188,578	407,116	32,005,950	12.72
North Lake 14	2,144,698	1,693,808	450,890	50,000	500,890	46,860	454,594	79,335,850	5.73
Plush 18	105,755	92,475	13,280	2,820	16,100	23	16,103	6,217,260	2.59
Adel 21	227,540	185,900	41,640	6,250	47,890	--	47,908	5,744,360	8.34
Total	8,706,230	6,181,844	2,524,386	463,142	2,987,528	297,699	2,691,912	270,238,270	
LANE									
Pleasant Hill 1	7,352,784	4,242,426	3,110,358	464,147	3,574,505	161,387	3,413,606	124,402,535	27.44
Eugene 4J	95,540,913	49,515,203	46,025,710	7,183,203	53,208,913	35,502	53,194,687	3,050,154,049	17.44
Springfield 19	52,610,967	31,304,451	21,306,516	2,787,758	24,094,274	250,148	23,851,657	1,307,656,616	18.24
Fern Ridge 28J	9,198,536	5,809,805	3,388,731	462,099	3,850,830	337,683	3,513,329	177,710,100	19.77
Mapleton 32	2,376,185	1,356,643	1,019,542	147,889	1,167,431	212,171	955,526	49,483,471	19.31
Creswell 40	5,599,584	3,167,084	2,432,500	357,132	2,789,632	41,560	2,748,710	120,346,330	22.84
South Lane 45J	13,838,843	8,038,113	5,800,730	699,270	6,500,000	864,000	5,637,279	367,010,355	15.36
Bethel 52	17,157,929	8,209,451	8,948,478	1,073,817	10,022,295	137	10,026,003	581,554,699	17.24
Crow-Applegate-Lorane 66	3,549,609	1,771,854	1,777,755	197,528	1,975,283	471,601	1,504,173	53,567,429	28.08
McKenzie 68	2,727,633	1,058,563	1,669,070	167,621	1,836,691	527,915	1,309,027	98,497,117	13.29
Junction City 69	8,502,299	4,719,414	3,782,885	515,848	4,298,733	56,609	4,243,017	229,476,313	18.49
Lowell 71	2,621,866	1,374,889	1,246,977	112,250	1,359,227	304,332	1,055,152	44,222,650	23.86
Oakridge 76	5,160,606	3,140,638	2,019,968	264,950	2,284,918	531,887	1,753,114	103,489,621	16.94
Marcola 79J	1,828,886	781,643	1,047,243	116,361	1,163,604	296,756	867,206	38,888,141	22.30
Blachly 90	1,182,160	739,360	442,800	61,992	504,792	92,094	412,722	17,054,630	24.20
Siuslaw 97J	8,228,362	4,602,229	3,626,133	541,836	4,167,969	129,821	4,038,564	314,529,872	12.84
Total	237,477,162	129,831,766	107,645,396	15,153,701	122,799,097	4,313,603	118,523,770	6,678,043,928	
LINCOLN									
Lincoln County Unit	36,165,516	18,474,587	17,690,929	3,583,420	21,274,349	1,067,821	20,210,734	1,727,413,155	11.70
LINN			--						
Greater Albany 8J	33,280,439	18,018,708	15,261,731	2,484,466	17,746,197	858	17,750,246	1,147,397,956	15.47
Sodaville 13	456,684	347,175	109,509	24,328	133,837	14,057	119,890	12,713,679	9.43
Lebanon 16	8,177,210	5,713,470	2,463,740	368,140	2,831,880	12,401	2,820,171	208,130,713	13.55
Mari-Linn 29J	976,466	632,640	343,826	45,562	389,388	58,917	330,836	49,012,641	6.75

	CERTIFIED LEVY (20)	CERTIFIED LEVY			CERTIFIED LEVY	
		Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
LAKE						
Union 5	110,690	110,690	--	--	110,690	--
Lakeview 7	1,716,510	461,242	1,255,268	--	1,716,510	--
Paisley 11	595,448	595,448	--	--	595,448	--
North Lake 14	500,890	500,890	--	--	500,890	--
Plush 18	16,100	16,100	--	--	16,100	--
Adel 21	47,890	47,890	--	--	47,890	--
Total	2,987,528	1,732,260	1,255,268		2,987,528	
LANE						
Pleasant Hill 1	3,574,505	3,444,003	--	130,502	3,444,003	130,502
Eugene 4J	53,208,913	52,845,237	--	363,676	52,845,237	363,676
Springfield 19	24,094,274	23,300,526	--	793,748	23,300,526	793,748
Fern Ridge 28J	3,850,830	3,788,823	--	62,007	3,788,823	62,007
Mapleton 32	1,167,431	1,167,431	--	--	1,167,431	--
Creswell 40	2,789,632	2,789,632	--	--	2,789,632	--
South Lane 45J	6,500,000	1,467,076	5,032,924	--	6,500,000	--
Bethel 52	10,022,295	9,235,487	--	786,808	9,235,487	786,808
Crow-Applegate-Lorane 66	1,975,283	1,942,241	--	33,042	1,942,241	33,042
McKenzie 68	1,836,691	1,836,691	--	--	1,836,691	--
Junction City 69	4,298,733	4,070,619	--	228,114	4,070,619	228,114
Lowell 71	1,359,227	1,359,227	--	--	1,359,227	--
Oakridge 76	2,284,918	2,120,813	--	164,105	2,120,813	164,105
Marcola 79J	1,163,604	1,123,604	--	40,000	1,123,604	40,000
Blachly 90	504,792	375,907	128,885	--	504,792	--
Siuslaw 97J	4,167,969	4,040,986	--	126,983	4,040,986	126,983
Total	122,799,097	114,908,303	5,161,809	2,728,985	120,070,112	2,728,985
LINCOLN						
Lincoln County Unit	21,274,349	1,669,643	19,058,471	546,235	20,728,114	546,235
LINN						
Greater Albany 8J	17,746,197	16,818,615	226,965	700,617	17,045,580	700,617
Sodaville 13	133,837	133,837	--	--	133,837	--
Lebanon 16	2,831,880	2,593,850	--	238,030	2,593,850	238,030
Mari-Linn 29J	389,388	389,388	--	--	389,388	--

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES ($)						
Sandridge 30	11,500	3,775	2,140	6,008	132,000	3,040	--	12,562	36,339	207,364
Hamilton Creek 33	30,000	33,200	3,306	17,711	355,341	7,150	4,000	40,555	306,841	798,104
Harrisburg 42J	70,000	91,778	9,703	27,344	562,900	14,098	3,200	69,965	248,250	1,097,238
Harris 46	9,000	2,000	589	1,652	18,000	836	--	--	37,000	69,077
Sweet Home 55	365,501	515,175	58,578	164,416	1,806,855	83,182	91,507	514,149	263,510	3,862,873
Wyatt 63J	18,000	1,900	1,500	4,200	74,662	2,118	1,780	4,637	12,060	120,857
Lacomb 73	34,200	140,357	6,173	17,327	363,981	8,766	2,000	35,143	654,647	1,262,594
Gore 81	17,000	19,050	2,060	5,783	111,379	2,926	--	7,625	50,000	215,823
Crowfoot 89	142,780	152,223	15,700	44,000	970,000	22,000	11,000	48,835	650,795	2,057,333
Scio 95	225,000	174,750	15,949	44,766	963,783	22,648	8,600	111,000	310,000	1,876,496
Tennessee 102	22,000	10,150	2,100	6,500	124,000	3,000	1,000	21,584	110,915	301,249
Lourdes 124	6,200	31,065	669	1,878	18,177	950	--	491	6,035	65,465
Mill City-Gates 129J	75,000	272,044	14,000	35,000	456,500	21,000	213,500	85,363	1,392,100	2,564,507
Central Linn 552	370,000	310,830	21,943	61,590	735,800	31,160	52,500	138,287	308,802	2,030,912
Lebanon UH1	350,000	1,829,220	32,000	100,000	2,165,000	46,000	18,000	240,000	350,000	5,130,220
Harrisburg UH5J	67,333	28,200	2,700	12,000	192,000	7,220	1,800	16,000	307,000	634,253
Total	3,778,392	6,870,083	446,436	1,159,621	20,203,284	622,584	782,207	3,220,763	9,922,988	47,006,358
MALHEUR										
Brogan 1	2,500	1,200	200	--	10,000	300	--	2,894	5,820	22,914
Jordan Valley 3	10,000	9,300	1,700	--	170,000	3,800	--	20,200	14,940	229,940
Ontario 8	363,118	538,450	32,500	--	3,081,704	93,666	39,846	1,165,639	388,174	5,703,097
Juntura 12	6,000	15,537	400	--	34,243	900	--	1,300	62,500	120,880
Vale 15	61,887	148,600	10,000	100	1,008,766	17,000	8,431	144,687	225,209	1,624,680
Nyssa 26	134,957	191,783	16,000	400	1,823,218	33,000	15,000	777,102	500,984	3,492,444
Annex 29	20,000	28,056	1,500	--	88,626	3,500	--	25,593	63,000	230,275
Willowcreek 42	11,500	44,230	1,496	--	84,455	3,338	--	13,467	50,981	209,467
McDermitt 51	3,000	3,010	275	--	45,859	650	--	--	13,836	66,630
Adrian 61	58,875	64,131	4,395	--	421,238	9,796	3,881	95,589	119,180	777,085
Harper 66	15,000	31,778	1,000	--	157,000	2,500	--	20,448	105,355	333,081
Arock 81 -	6,000	5,200	500	--	68,000	600	--	5,700	27,500	113,500
Jordan Valley UH1	7,000	122,640	700	--	95,000	1,500	--	7,100	100,000	333,940
Vale UH3	50,000	171,429	4,020	--	504,245	10,640	7,000	45,101	123,336	915,771
Total	749,837	1,375,344	74,686	500	7,592,354	181,190	74,158	2,324,820	1,800,815	14,173,704

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
Sandridge 30	328,767	207,364	121,403	16,997	138,400	2,806	135,721	13,100,524	10.36
Hamilton Creek 33	1,137,898	798,104	339,794	39,517	379,311	24,091	355,399	35,188,036	10.10
Harrisburg 42J	1,742,821	1,097,238	645,583	106,232	751,815	15,290	737,036	64,937,086	11.35
Harris 46	133,880	69,077	64,803	9,197	74,000	10	74,031	7,455,299	9.93
Sweet Home 55	9,916,840	3,862,873	6,053,967	692,446	6,746,413	1,973,810	4,774,168	270,491,117	17.65
Wyatt 63J	236,057	120,857	115,200	19,559	134,759	13	134,838	13,703,049	9.84
Lacomb 73	1,654,771	1,262,594	392,177	59,220	451,397	39,249	412,241	39,037,944	10.56
Gore 81	353,111	215,823	137,288	19,220	156,508	1	156,620	12,312,929	12.72
Crowfoot 89	3,150,491	2,057,333	1,093,158	177,956	1,271,114	1,898	1,269,242	86,578,590	14.66
Scio 95	2,963,663	1,876,496	1,087,167	141,331	1,228,498	53,035	1,175,854	68,924,631	17.06
Tennessee 102	444,349	301,249	143,100	24,095	167,195	173	167,077	17,642,761	9.47
Lourdes 124	130,786	65,465	65,321	10,000	75,321	2,935	72,390	5,048,086	14.34
Mill City-Gates 129J	3,841,269	2,564,507	1,276,762	125,000	1,401,762	349,304	1,052,997	89,464,512	11.77
Central Linn 552	4,693,261	2,030,912	2,662,349	429,810	3,092,159	31,296	3,062,049	185,803,956	16.48
Lebanon UH1	7,874,530	5,130,220	2,744,310	410,065	3,154,375	63,226	3,091,854	424,705,176	7.28
Harrisburg UH5J	1,496,499	634,253	862,246	97,601	959,847	15,854	944,467	86,095,434	10.97
Total	82,989,792	47,006,358	35,983,434	5,300,742	41,284,176	2,659,224	38,637,129	2,326,943,509	
MALHEUR									
Brogan 1	51,794	22,914	28,880	3,920	32,800	2	32,796	4,894,960	6.70
Jordan Valley 3	339,940	229,940	110,000	20,000	130,000	--	130,108	14,954,905	8.70
Ontario 8	9,640,620	5,703,097	3,937,523	676,781	4,614,304	--	4,613,418	385,093,316	11.98
Juntura 12	188,550	120,880	67,670	11,016	78,686	--	78,692	8,180,473	6.73
Vale 15	2,226,661	1,624,680	601,981	52,346	654,327	--	654,633	91,813,950	7.13
Nyssa 26	4,731,747	3,492,444	1,239,303	165,793	1,405,096	--	1,405,308	102,278,604	13.74
Annex 29	450,406	230,275	220,131	30,000	250,131	--	250,218	19,533,057	12.81
Willowcreek 42	322,845	209,467	113,378	12,740	126,118	--	126,117	15,666,676	8.05
McDermitt 51	100,985	66,630	34,355	1,775	36,130	--	36,134	2,918,750	12.38
Adrian 61	1,320,294	777,085	543,209	88,429	631,638	--	631,712	39,359,028	16.05
Harper 66	478,937	333,081	145,856	23,744	169,600	1	169,609	13,181,912	14.77
Arock 81	184,366	113,500	70,866	4,252	75,118	--	75,116	6,542,733	12.60
Jordan Valley UH1	403,930	333,940	69,990	8,400	78,390	--	78,383	16,536,484	4.74
Vale UH3	1,514,985	915,771	599,214	70,000	669,214	--	669,758	112,375,586	5.96
Total	21,956,060	14,173,704	7,782,356	1,169,196	8,951,552	3	8,952,003	704,418,364	

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
Sandridge 30	138,400	113,044	--	25,356	113,044	25,356
Hamilton Creek 33	379,311	317,488	--	61,823	317,488	61,823
Harrisburg 42J	751,815	751,815	--	--	751,815	--
Harris 46	74,000	74,000	--	--	74,000	--
Sweet Home 55	6,746,413	6,531,095	--	215,318	6,531,095	215,318
Wyatt 63J	134,759	134,759	--	--	134,759	--
Lacomb 73	451,397	440,114	--	11,283	440,114	11,283
Gore 81	156,508	156,508	--	--	156,508	--
Crowfoot 89	1,271,114	1,271,114	--	--	1,271,114	--
Scio 95	1,228,498	--	1,228,498	--	1,228,498	--
Tennessee 102	167,195	167,195	--	--	167,195	--
Lourdes 124	75,321	55,321	20,000	--	75,321	--
Mill City-Gates 129J	1,401,762	1,401,762	--	--	1,401,762	--
Central Linn 552	3,092,159	303,535	2,528,787	259,837	2,832,322	259,837
Lebanon UH1	3,154,375	3,154,375	--	--	3,154,375	--
Harrisburg UH5J	959,847	855,847	--	104,000	855,847	104,000
Total	41,284,176	35,663,662	4,004,250	1,616,264	39,667,912	1,616,264
MALHEUR						
Brogan 1	32,800	32,800	--	--	32,800	--
Jordan Valley 3	130,000	130,000	--	--	130,000	--
Ontario 8	4,614,304	841,498	3,579,388	193,418	4,420,886	193,418
Juntura 12	78,686	--	78,686	--	78,686	--
Vale 15	654,327	249,379	379,748	25,200	629,127	25,200
Nyssa 26	1,405,096	1,185,931	--	219,165	1,185,931	219,165
Annex 29	250,131	250,131	--	--	250,131	--
Willowcreek 42	126,118	126,118	--	--	126,118	--
McDermitt 51	36,130	36,130	--	--	36,130	--
Adrian 61	631,638	--	631,638	--	631,638	--
Harper 66	169,600	169,600	--	--	169,600	--
Arock 81	75,118	--	75,118	--	75,118	--
Jordan Valley UH1	78,390	--	78,390	--	78,390	--
Vale UH3	669,214	368,278	300,936	--	669,214	--
Total	8,951,552	3,389,865	5,123,904	437,783	8,513,769	437,783

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES ($)									
MARION										
Silverton 4	155,563	174,936	15,230	21,003	1,862,740	38,000	89,392	186,264	743,284	3,286,412
Sublimity 7	30,000	40,250	2,265	3,124	239,000	5,000	---	25,686	80,100	425,425
Evergreen 10	7,700	2.040	701	966	113,796	2,014	---	7,402	19,379	153,998
Aumsville 11	58,000	68,350	9,000	9,400	785,000	14,000	16,000	83,833	168,275	1,211,858
Pioneer 13	6,000	1,000	434	598	40,000	1,064	---	12,100	29,000	90,196
Jefferson 14J	208,287	342,791	13,000	23,000	1,667,890	34,000	12,500	205,300	135,972	2,642,740
North Marion 15	345,000	431,170	19,468	26,845	1,907,968	37,800	21,300	241,264	739,568	3,770,383
Marion 20	6,000	16,500	1,000	1,000	94,000	1,000	---	6,000	97,365	222,865
Salem-Keizer 24J	6,700,000	22,361,215	302,000	416,400	33,170,000	917,000	542,000	5,114,837	38,479,231	108,002,683
Brooks 31	38,000	48,374	1,515	2,089	86,131	3,600	---	43,290	203,262	426,261
Victor Point 42	20,263	87,607	1,934	2,667	157,000	4,200	---	19,640	151,098	444,409
St. Paul 45	87,847	129,315	2,200	3,040	145,703	4,790	1,500	46,100	262,916	683,411
Pratum 50	12,000	4,500	759	1,047	56,633	1,344	---	510	40,000	116,793
North Howell 51	3,000	1,800	444	612	20,031	874	---	4,495	37,300	68,556
Eldriedge 60	20,500	23,300	1,333	708	124,000	3,800	---	18,314	94,102	286,057
West Stayton 61	10,000	16,765	760	1,055	103,380	1,900	---	7,800	100,025	241,685
Bethany 63	7,924	5,130	1,090	1,504	43,872	2,128	---	10,212	63,649	135,509
Scotts Mills 73J	13,000	49,150	1,600	2,200	258,000	6,000	1,800	21,871	170,650	524,271
Gervais 76	28,000	76,944	3,671	5,063	457,443	8,715	6,800	136,405	167,146	890,187
Stayton 77J	140,332	299,328	12,071	20,015	932,883	30,446	7,884	190,000	718,443	2,351,402
Turner 79	34,500	97,815	2,600	3,600	314,200	6,650	---	20,600	163,100	643,065
Parkersville 82	5,000	1,600	756	1,043	57,000	1,204	---	18,800	35,000	120,403
Mt. Angel 91	87,690	265,858	9,455	13,038	1,211,000	26,600	1,400	195,268	403,303	2,213,612
Silvercrest 93	10,000	32,055	1,537	2,120	129,005	4,218	---	18,385	346,846	544,166
Woodburn 103	524,466	293,492	30,645	42,258	2,905,060	76,000	16,500	1,625,000	304,075	5,817,496
Detroit 123J	50,000	66,200	2,100	3,900	160,800	5,900	2,300	26,200	264,500	581,900
North Santiam 126	7,000	9,247	1,002	727	97,928	1,232	---	42,679	12,000	171,815
Buena Crest 134	13,317	3,689	695	958	31,000	1,672	---	950	87,426	139,707
Monitor 142J	18,000	26,025	1,500	2,000	260,000	5,000	500	21,822	202,441	537,288
Cloverdale 144	19,947	49,871	1,312	1,809	102,344	3,534	---	3,686	100,215	282,718
Central Howell 540	16,000	11,175	1,103	1,521	141,000	3,876	---	11,550	92,676	278,901
Gervais UH1	100,000	260,967	3,473	4,789	306,660	9,614	7,000	135,795	145,800	974,098
Stayton UH4J	200,000	368,651	9,281	19,479	503,663	20,576	23,500	59,312	440,242	1,644,704
Cascade UH5	139,000	478,107	13,883	19,145	1,644,855	33,000	120,780	145,885	421,345	3,016,000
Silverton UH7J	105,088	643,461	10,761	14,840	1,003,000	28,000	13,000	151,000	916,214	2,885,364
Total	9,227,424	26,788,678	480,578	673,563	51,132,985	1,344,751	[illegible] 156	8,858,255	46,435,948	145,826,338

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
MARION									
Silverton 4	4,619,278	3,286,412	1,332,866	159,986	1,492,852	11,404	1,481,970	167,265,250	8.86
Sublimity 7	802,196	425,425	376,771	13,000	389,771	369	389,726	40,766,270	9.56
Evergreen 10	218,777	153,998	64,778	6,478	71,256	46	71,263	6,716,610	10.61
Aumsville 11	1,714,618	1,211,858	502,760	68,517	571,277	193	571,831	99,276,150	5.76
Pioneer 13	152,982	90,196	62,786	6,000	68,786	53	68,751	8,871,070	7.75
Jefferson 14J	4,505,990	2,642,740	1,863,250	223,408	2,086,658	6,052	2,080,793	92,192,854	22.57
North Marion 15	6,535,591	3,770,383	2,765,208	362,315	3,127,523	1,767	3,127,339	169,136,800	18.47
Marion 20	342,365	222,865	119,500	7,000	126,500	113	126,446	14,754,530	8.57
Salem-Keizer 24J	154,253,994	108,002,683	46,251,311	5,918,921	52,170,232	10,916	52,195,542	3,637,318,381	14.35
Brooks 31	744,693	426,261	318,432	16,274	334,706	4	335,196	93,369,270	3.59
Victor Point 42	613,992	444,409	169,583	22,046	191,629	3,531	188,364	30,235,050	6.23
St. Paul 45	1,306,753	683,411	623,342	76,998	700,340	830	699,888	39,231,370	17.84
Pratum 50	206,040	116,793	89,247	12,000	101,247	55	101,272	8,860,220	11.43
North Howell 51	138,328	68,556	69,772	9,514	79,286	503	78,788	8,250,020	9.55
Eldriedge 60	419,430	286,057	133,373	13,337	146,710	183	146,634	16,932,310	8.66
West Stayton 61	317,685	241,685	76,000	10,046	86,046	8	86,049	10,933,800	7.87
Bethany 63	274,294	135,509	138,785	18,860	157,645	--	157,717	15,724,500	10.03
Scotts Mills 73J	643,485	524,271	119,214	15,498	134,712	10,151	124,626	20,464,050	6.09
Gervais 76	1,189,187	890,187	299,000	29,900	328,900	178	328,760	28,712,660	11.45
Stayton 77J	3,672,837	2,351,402	1,321,435	156,773	1,478,208	17,107	1,462,728	193,738,598	7.55
Turner 79	992,219	643,065	349,154	42,432	391,586	297	391,596	42,938,110	9.12
Parkersville 82	153,180	120,403	32,777	5,000	37,777	28	37,789	8,250,910	4.58
Mt. Angel 91	2,807,719	2,213,612	594,107	71,293	665,400	178	665,420	61,613,000	10.80
Silvercrest 93	635,090	544,166	90,924	8,500	99,424	10,842	88,694	27,290,210	3.25
Woodburn 103	10,293,392	5,817,496	4,475,896	448,590	4,924,486	65	4,925,321	348,325,300	14.14
Detroit 123J	1,055,774	581,900	473,874	60,000	533,874	20,408	513,500	26,633,813	19.28
North Santiam 126	225,189	171,815	53,374	5,337	58,711	38	58,681	7,690,870	7.63
Buena Crest 134	240,916	139,707	101,209	10,627	111,836	41	111,893	12,905,800	8.67
Monitor 142J	725,622	537,288	188,334	16,377	204,711	29	204,717	19,722,270	10.38
Cloverdale 144	433,834	282,718	151,116	21,588	172,704	385	172,375	28,729,100	6.00
Central Howell 540	406,829	278,901	127,928	14,073	142,001	1	142,007	19,695,810	7.21
Gervais UH1	1,783,646	974,098	809,548	80,954	890,502	677	890,006	177,292,040	5.02
Stayton UH4J	3,168,748	1,644,704	1,524,044	169,750	1,693,794	75,910	1,618,886	283,517,509	5.71
Cascade UH5	4,203,286	3,016,000	1,187,286	142,476	1,329,762	1,070	1,330,140	204,322,560	6.51
Silverton UH7J	4,061,328	2,885,364	1,175,964	141,115	1,317,079	27,393	1,291,445	311,191,130	4.15
Total	213,859,287	145,826,338	68,032,949	8,384,983	76,417,932	200,824	76,266,156	5,306,544,956	

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
MARION						
Silverton 4	1,492,852	1,418,191	--	74,661	1,418,191	74,661
Sublimity 7	389,771	389,771	--	--	389,771	--
Evergreen 10	71,256	59,322	11,934	--	71,256	--
Aumsville 11	571,277	568,365	--	2,912	568,365	2,912
Pioneer 13	68,786	68,786	--	--	68,786	--
Jefferson 14J	2,086,658	1,903,818	--	182,840	1,903,818	182,840
North Marion 15	3,127,523	--	2,803,940	323,583	2,803,940	323,583
Marion 20	126,500	126,500	--	--	126,500	--
Salem-Keizer 24J	52,170,232	4,659,024	45,830,211	1,680,997	50,489,235	1,680,997
Brooks 31	334,706	334,706	--	--	334,706	--
Victor Point 42	191,629	185,705	--	5,924	185,705	5,924
St. Paul 45	700,340	692,640	--	7,700	692,640	7,700
Pratum 50	101,247	101,248	--	--	101,248	--
North Howell 51	79,286	79,286	--	--	79,286	--
Eldriedge 60	146,710	120,333	--	26,377	120,333	26,377
West Stayton 61	86,046	86,046	--	--	86,046	--
Bethany 63	157,645	153,630	--	4,015	153,630	4,015
Scotts Mills 73J	134,712	134,712	--	--	134,712	--
Gervais 76	328,900	328,900	--	--	328,900	--
Stayton 77J	1,478,208	1,421,633	--	56,575	1,421,633	56,575
Turner 79	391,586	359,586	32,000	--	359,586	32,000
Parkersville 82	37,777	--	37,777	--	37,777	--
Mt. Angel 91	665,400	--	639,080	26,320	639,080	26,320
Silvercrest 93	99,424	--	99,424	--	99,424	--
Woodburn 103	4,924,486	1,972,387	2,530,637	421,462	4,503,024	421,462
Detroit 123J	533,874	533,874	--	--	533,874	--
North Santiam 126	58,711	--	58,711	--	58,711	--
Buena Crest 134	111,836	102,203	--	9,633	102,203	9,633
Monitor 142J	204,711	204,711	--	--	204,711	--
Cloverdale 144	172,704	150,817	--	21,887	150,817	21,887
Central Howell 540	142,001	142,001	--	--	142,001	--
Gervais UH1	890,502	--	890,502	--	890,502	--
Stayton UH4J	1,693,794	232,057	1,461,737	--	1,693,794	--
Cascade UH5	1,329,762	567,185	762,577	--	1,329,762	--
Silverton UH7J	1,317,079	1,290,113	--	26,966	1,290,113	26,966
Total	76,417,932	18,387,550	55,158,530	2,871,852	73,514,080	2,903,852

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES ($)						
MORROW										
Morrow 1	182,100	541,941	15,000	51,826	1,541,893	66,006	36,447	253,000	1,579,216	4,267,429
MULTNOMAH										
Portland 1J	13,001,562	53,374,204	10,000	--	39,096,120	1,805,000	5,104,076	18,543,105	55,630,910	186,564,977
Parkrose 3	785,000	4,125,968	--	--	2,341,803	117,000	127,100	405,025	1,342,000	9,243,896
Gresham 4	590,000	1,743,026	--	--	6,512,374	171,000	110,000	671,591	1,292,629	11,090,620
Orient 6J	76,000	159,071	--	5,165	853,583	21,850	11,929	51,347	423,580	1,602,525
Reynolds 7	1,094,798	7,139,120	--	--	5,919,938	231,800	639,000	1,262,662	5,496,557	21,783,875
Sauvie Island 19	34,875	61,904	--	--	125,698	4,484	1,500	12,745	338,679	579,885
Centennial 28J	775,200	3,935,544	--	3,000	7,642,749	174,800	153,594	648,429	2,019,146	15,352,462
Corbett 39	115,055	482,104	--	--	1,243,402	26,942	22,020	85,900	236,960	2,212,383
David Douglas 40	1,047,285	2,717,309	--	--	6,924,286	229,976	154,000	990,093	3,226,769	15,289,718
Bonneville 46	5,000	3,150	--	--	30,735	500	--	10,698	60,100	110,183
Riverdale 51J	81,400	430,438	4	266	226,580	9,500	4,700	31,071	220,941	1,004,900
Gresham UH2J	480,000	2,903,373	1,000	12,000	4,528,721	115,000	136,726	230,123	1,448,150	9,855,093
Total	18,086,175	77,075,211	11,004	20,431	75,445,989	2,907,852	6,464,645	22,942,789	71,736,421	274,690,517
POLK										
Dallas 2	530,000	416,485	30,000	--	3,723,720	93,100	151,000	503,100	355,358	5,802,763
Central 13J	600,000	937,277	40,000	200	4,083,990	80,000	163,315	746,460	718,788	7,370,030
Perrydale 21	45,000	44,100	2,000	--	200,000	4,000	2,500	12,150	368,100	677,850
Falls City 57	12,000	562,800	2,800	--	160,000	6,000	2,200	23,200	418,000	1,187,000
Total	1,187,000	1,960,662	74,800	200	8,167,710	183,100	319,015	1,284,910	1,860,246	15,037,643
SHERMAN										
Rufus 3	7,500	27,920	3,000	--	61,272	2,200	--	2,500	63,636	168,028
Wasco 7	14,000	50,128	4,500	--	90,618	3,300	--	4,000	58,650	225,196
South Sherman 17J	16,200	73,550	7,000	--	135,000	4,900	--	7,500	82,082	326,232
Sherman UH1J	25,000	132,095	7,500	--	118,700	3,800	1,000	5,500	46,822	340,417
Total	62,700	283,693	22,000	--	405,590	14,200	1,000	19,500	251,190	1,059,873

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
MORROW									
Morrow 1	11,397,998	4,267,429	7,130,569	479,430	7,609,999	125,502	7,488,159	848,036,100	8.83
MULTNOMAH									
Portland 1J	369,133,882	186,564,977	182,568,905	19,164,692	201,733,597	101,703	201,753,675	13,334,677,795	15.13
Parkrose 3	19,818,986	9,243,896	10,575,090	1,045,888	11,620,978	--	11,624,506	959,117,665	12.12
Gresham 4	20,206,245	11,090,620	9,115,625	1,012,847	10,128,472	290	10,135,290	1,018,622,075	9.95
Orient 6J	2,668,537	1,602,525	1,066,012	111,902	1,177,914	441	1,177,524	134,114,343	8.78
Reynolds 7	37,462,872	21,783,875	15,678,997	1,550,670	17,229,667	10	17,231,599	1,145,718,023	15.04
Sauvie Island 19	1,044,639	579,885	464,754	45,678	510,432	53,785	456,760	46,513,258	9.82
Centennial 28J	24,364,969	15,352,462	9,012,507	945,611	9,958,118	358	9,959,435	588,271,427	16.93
Corbett 39	4,092,828	2,212,383	1,880,445	185,978	2,066,423	59,493	2,007,339	84,412,894	23.78
David Douglas 40	28,543,388	15,289,718	13,253,670	1,310,803	14,564,473	--	14,570,357	959,839,087	15.18
Bonneville 46	236,843	110,183	126,660	12,666	139,326	118	139,304	9,858,730	14.13
Riverdale 51J	2,332,988	1,004,900	1,328,088	139,413	1,467,501	--	1,467,859	125,030,555	11.74
Gresham UH2J	16,025,447	9,855,093	6,170,354	685,595	6,855,949	838	6,857,691	1,334,181,148	5.14
Total	525,931,624	274,690,517	251,241,107	26,211,743	277,452,850	217,036	277,381,339	18,406,175,852	
POLK									
Dallas 2	10,219,781	5,802,763	4,417,018	485,872	4,902,890	289,845	4,615,226	314,174,663	14.69
Central 13J	11,606,101	7,370,030	4,236,071	577,645	4,813,716	31,949	4,784,142	241,867,614	19.78
Perrydale 21	1,180,821	677,850	502,971	70,416	573,387	23,947	549,620	21,098,664	26.05
Falls City 57	1,586,000	1,187,000	399,000	10,000	409,000	224,484	184,612	21,342,484	8.65
Total	24,592,703	15,037,643	9,555,060	1,143,933	10,698,993	570,225	10,133,600	598,483,425	
SHERMAN									
Rufus 3	387,340	168,028	219,312	21,690	241,002	--	241,063	23,156,855	10.41
Wasco 7	546,253	225,196	321,057	15,000	336,057	--	336,220	26,328,929	12.77
South Sherman 17J	794,152	326,232	467,920	28,076	495,996	3,002	494,288	47,436,431	10.42
Sherman UH1J	1,055,372	340,417	714,955	42,945	757,900	185	756,962	96,922,215	7.81
Total	2,783,117	1,059,873	1,723,244	107,711	1,830,955	3,188	1,828,533	96,922,215	

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
MORROW						
Morrow 1	7,609,999	884,898	6,237,653	487,448	7,122,551	487,448
MULTNOMAH						
Portland 1J	201,733,597	201,733,597	--	--	201,733,597	--
Parkrose 3	11,620,978	11,620,978	--	--	11,620,978	--
Gresham 4	10,128,472	1,661,908	7,527,135	939,429	9,189,043	939,429
Orient 6J	1,177,914	1,177,914	--	--	1,177,914	--
Reynolds 7	17,229,667	13,455,224	2,726,257	1,048,186	16,181,481	1,048,186
Sauvie Island 19	510,432	--	457,364	53,068	457,364	53,068
Centennial 28J	9,958,118	9,185,072	--	773,046	9,185,072	773,046
Corbett 39	2,066,423	1,954,720	--	111,703	1,954,720	111,703
David Douglas 40	14,564,473	11,898,468	2,666,005	--	14,564,473	--
Bonneville 46	139,326	139,326	--	--	139,326	--
Riverdale 51J	1,467,501	1,448,900	--	18,601	1,448,900	18,601
Gresham UH2J	6,855,949	2,443,140	4,412,809	--	6,855,949	--
Total	277,452,850	256,719,247	17,789,570	2,944,033	274,508,817	2,944,033
POLK						
Dallas 2	4,902,890	605,970	3,916,090	380,830	4,522,060	380,830
Central 13J	4,813,716	4,339,051	--	474,665	4,339,051	474,665
Perrydale 21	573,387	--	573,387	--	573,387	--
Falls City 57	409,000	409,000	--	--	409,000	--
Total	10,698,993	5,354,021	4,489,477	855,495	9,843,498	855,495
SHERMAN						
Rufus 3	241,002	241,002	--	--	241,002	--
Wasco 7	336,057	287,247	48,810	--	336,057	--
South Sherman 17J	495,996	421,016	28,764	46,216	449,780	46,216
Sherman UH1J	757,900	525,684	232,216	--	757,900	--
Total	1,830,955	1,474,949	309,790	46,216	1,784,739	46,216

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES ($)									
TILLAMOOK										
Beaver 8	10,000	152,800	1,500	5,000	120,000	3,000	--	7,000	491,740	791,040
Tillamook 9	635,600	546,225	245,000	130,000	1,572,252	55,000	16,644	283,430	1,035,000	4,519,151
Hebo 13J	10,000	13,600	300	3,000	46,000	1,000	--	2,200	56,000	132,100
Cloverdale 22	31,000	71,935	2,500	20,000	154,438	5,000	--	12,085	75,794	372,752
Neah-Kah-Nie 56	275,000	378,175	10,000	95,000	720,076	23,580	800	166,840	1,266,500	2,935,971
Nestucca UH3J	50,000	155,717	3,000	12,000	155,000	3,000	4,000	--	177,750	560,467
Total	1,011,600	1,318,452	262,300	265,000	2,767,766	90,580	21,444	471,555	3,102,784	9,311,481
UMATILLA										
Helix 1	50,000	90,740	2,000	1,200	85,752	3,800	700	11,014	394,200	639,406
Pilot Rock 2	78,000	158,500	9,500	5,000	800,000	18,000	11,600	59,392	273,360	1,413,352
Echo 5	53,000	64,070	3,600	2,000	176,000	6,800	--	26,374	509,500	841,344
Umatilla 6	164,000	233,601	18,000	10,860	1,659,019	34,390	19,652	95,723	904,910	3,140,155
Hermiston 8	411,000	435,475	68,400	41,040	5,446,000	129,960	50,300	401,876	819,000	7,803,051
Ferndale 10	57,400	60,740	6,200	3,700	383,000	11,115	--	53,900	396,729	972,784
Pendleton 16	490,000	480,389	64,500	38,700	4,098,354	117,550	75,485	841,594	860,000	7,066,572
Athena-Weston 29J	90,200	157,064	14,000	6,000	575,000	15,000	2,800	132,000	321,000	1,313,064
Milton-Freewater 31	98,500	110,092	15,560	9,336	1,156,808	29,564	11,000	110,606	441,081	1,982,547
Stanfield 61	64,500	162,660	10,480	4,700	923,639	15,700	5,000	76,500	543,177	1,806,356
Ukiah 80	6,000	36,700	1,460	876	281,954	2,204	--	34,500	86,110	499,804
McLoughlin UH3	122,200	65,550	9,640	5,784	672,848	18,316	3,600	45,439	--	943,377
Total	1,684,800	2,055,581	223,340	129,196	16,258,374	402,399	180,137	1,938,918	5,549,067	28,421,812
UNION										
La Grande 1	418,257	1,234,319	15,000	115,000	3,953,443	103,474	224,402	413,968	343,383	6,821,246
Union 5	35,000	85,720	2,000	17,000	787,344	16,910	--	71,473	189,927	1,205,374
North Powder 8J	25,686	47,284	610	6,577	127,623	4,133	--	30,693	71,976	314,582
Imbler 11	27,000	93,500	--	10,000	602,000	10,000	1,000	47,000	252,000	1,042,500
Cove 15	35,500	57,275	1,000	9,000	310,816	8,170	--	8,000	168,249	598,010
Elgin 23	62,002	146,980	2,000	21,000	838,248	20,330	1,200	67,980	256,250	1,415,990
Total	603,445	1,665,078	20,610	178,577	6,619,474	163,017	226,602	639,114	1,281,785	11,397,702

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
TILLAMOOK									
Beaver 8	1,043,850	791,040	252,810	25,000	277,810	59,957	218,293	49,054,680	4.45
Tillamook 9	9,472,947	4,519,151	4,953,796	675,517	5,629,313	387,800	5,242,545	334,345,950	15.68
Hebo 13J	269,578	132,100	137,478	17,872	155,350	17,268	138,160	16,065,167	8.60
Cloverdale 22	689,944	372,752	317,192	34,000	351,192	8,137	344,176	150,295,000	2.29
Neah-Kah-Nie 56	5,303,755	2,935,971	2,367,784	284,802	2,652,586	92,212	2,562,751	328,557,770	7.80
Nestucca UH3J	1,411,375	560,467	850,908	91,282	942,190	57,692	885,355	215,414,847	4.11
Total	18,191,449	9,311,481	8,879,968	1,128,473	10,008,441	623,067	9,391,279	878,318,567	
UMATILLA									
Helix 1	1,289,841	639,406	650,435	80,390	730,825	--	731,154	40,687,457	17.97
Pilot Rock 2	2,363,489	1,413,352	950,137	127,884	1,078,021	69,004	1,009,636	58,836,605	17.16
Echo 5	1,555,314	841,344	713,970	86,783	800,753	--	800,828	31,854,726	25.14
Umatilla 6	4,342,829	3,140,155	1,202,674	133,630	1,336,304	--	1,336,498	96,150,927	13.90
Hermiston 8	12,914,614	7,803,051	5,111,563	505,540	5,617,103	--	5,620,782	398,354,491	14.11
Ferndale 10	1,645,211	972,784	672,427	72,000	744,427	305	744,835	76,787,067	9.70
Pendleton 16	13,609,107	7,066,572	6,542,535	808,627	7,351,162	15,292	7,338,487	495,508,883	14.81
Athena-Weston 29J	2,934,705	1,313,064	1,621,641	208,452	1,830,093	12,397	1,821,674	88,174,035	20.66
Milton-Freewater 31	3,291,386	1,982,547	1,308,839	143,833	1,452,672	5,439	1,447,900	141,811,946	10.21
Stanfield 61	2,762,263	1,806,356	955,907	95,591	1,051,498	--	1,051,646	53,765,112	19.56
Ukiah 80	629,804	499,804	130,000	--	130,000	18,513	111,565	6,427,648	17.35
McLoughlin UH3	2,502,341	943,377	1,558,964	154,184	1,713,148	4,412	1,709,444	218,599,013	7.82
Total	49,840,904	28,421,812	21,419,092	2,416,914	23,836,006	125,362	23,724,447	1,488,358,897	
UNION									
La Grande 1	11,508,516	6,821,246	4,687,270	463,576	5,150,846	24,015	5,128,078	340,736,107	15.05
Union 5	2,009,085	1,205,374	803,711	72,325	876,036	11,778	864,581	44,543,077	19.41
North Powder 8J	731,300	314,582	416,718	43,744	460,462	4,081	456,600	33,959,342	13.44
Imbler 11	1,587,560	1,042,500	545,060	60,000	605,060	10,085	595,091	33,042,229	18.01
Cove 15	1,108,946	598,010	510,936	37,560	548,496	8,775	539,736	27,122,402	19.90
Elgin 23	2,453,069	1,415,990	1,037,079	90,000	1,127,079	25,249	1,102,140	60,094,855	18.34
Total	19,398,476	11,397,702	8,000,774	767,205	8,767,979	83,982	8,686,226	539,498,012	

	CERTIFIED LEVY (20)	CERTIFIED LEVY			CERTIFIED LEVY	
		Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
TILLAMOOK						
Beaver 8	277,810	277,810	--	--	277,810	--
Tillamook 9	5,629,313	5,219,677	--	409,636	5,219,677	409,636
Hebo 13J	155,350	155,350	--	--	155,350	--
Cloverdale 22	351,192	351,192	--	--	351,192	--
Neah-Kah-Nie 56	2,652,586	2,652,586	--	--	2,652,586	--
Nestucca UH3J	942,190	618,613	323,577	--	942,190	--
Total	10,008,441	9,275,228	323,577	409,636	9,598,805	409,636
UMATILLA						
Helix 1	730,825	730,825	--	--	730,825	--
Pilot Rock 2	1,078,021	--	1,014,004	64,017	1,014,004	64,017
Echo 5	800,753	708,993	--	91,760	708,993	91,760
Umatilla 6	1,336,304	--	1,185,282	151,022	1,185,282	151,022
Hermiston 8	5,617,103	404,111	4,851,329	361,663	5,255,440	361,663
Ferndale 10	744,427	744,427	--	--	744,427	--
Pendleton 16	7,351,162	6,346,030	--	1,005,132	6,346,030	1,005,132
Athena-Weston 29J	1,830,093	1,785,779	--	44,314	1,785,779	44,314
Milton-Freewater 31	1,452,672	1,265,776	--	186,896	1,265,776	186,896
Stanfield 61	1,051,498	852,171	--	199,327	852,171	199,327
Ukiah 80	130,000	130,000	--	--	130,000	--
McLoughlin UH3	1,713,148	595,070	951,660	166,418	1,546,730	166,418
Total	23,836,006	13,563,182	8,002,275	2,270,549	21,565,457	2,270,549
UNION						
La Grande 1	5,150,846	2,021,728	2,420,981	708,137	4,442,709	708,137
Union 5	876,036	864,036	12,000	--	876,036	--
North Powder 8J	460,462	460,462	--	--	460,462	--
Imbler 11	605,060	322,215	220,585	62,260	542,800	62,260
Cove 15	548,496	469,496	--	79,000	469,496	79,000
Elgin 23	1,127,079	1,127,079	--	--	1,127,079	--
Total	8,767,979	5,265,016	2,653,566	849,397	7,918,582	849,397

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES ($)						
WALLOWA										
Joseph 6	40,000	954,460	3,500	103,594	352,380	13,000	1,000	57,058	291,341	1,816,333
Wallowa 12	15,000	728,425	3,500	81,615	252,000	10,000	--	45,700	240,400	1,376,640
Enterprise 21	20,000	1,291,808	8,000	137,500	480,000	19,500	--	36,295	342,689	2,335,792
Troy 54	--	9,118	--	1,510	10,000	114	--	--	14,252	34,994
Total	75,000	2,983,811	15,000	324,219	1,094,380	42,614	1,000	139,053	888,682	5,563,759
WASCO										
Chenowith 9	299,000	369,028	1,874	60,000	1,121,551	27,895	13,800	151,013	1,373,822	3,417,983
The Dalles 12	627,404	2,103,505	5,072	200,000	2,744,695	81,700	33,100	361,620	862,431	7,019,527
Petersburg 14	51,000	30,480	250	8,000	110,700	3,800	--	11,928	95,000	311,158
Dufur 29	70,000	45,300	500	15,000	246,400	6,000	1,100	8,000	214,047	606,347
Tygh Valley 40	26,428	12,250	170	5,700	93,660	2,660	1,000	13,950	41,215	197,033
Wamic 42	21,000	18,000	100	5,000	44,500	1,825	--	8,680	54,029	153,134
Maupin 84	42,000	27,100	291	11,000	120,000	4,560	--	17,814	119,522	342,287
Wasco UH1	65,843	63,765	--	9,750	128,644	4,940	1,284	12,228	437,628	724,082
Total	1,202,675	2,669,428	8,257	314,450	4,610,150	133,380	50,284	585,233	3,197,694	12,771,551
WASHINGTON										
West Union 1	85,000	89,000	--	--	406,200	16,000	15,000	26,300	366,500	1,004,000
Hillsboro 7	512,272	378,855	4,500	--	4,875,569	129,618	77,534	649,184	1,217,432	7,844,964
Banks 13	137,500	147,845	--	--	1,712,006	38,000	64,590	492,238	295,000	2,887,179
Forest Grove 15	808,566	1,182,967	--	--	5,819,627	150,000	130,256	740,118	3,811,380	12,642,914
Tigard 23J	1,721,863	11,033,580	2,000	--	5,151,874	247,000	254,268	1,379,560	2,798,227	22,588,372
Reedville 29	248,000	392,672	--	--	3,039,097	65,000	45,000	227,000	1,039,407	5,056,176
Groner 39	35,750	42,682	--	--	351,055	7,000	5,000	50,196	144,000	635,683
Beaverton 48J	5,301,949	10,447,787	35,000	--	16,439,013	779,000	1,069,440	2,421,362	20,105,832	56,599,383
Farmington View 58J	20,000	70,015	--	--	418,666	7,000	5,100	25,165	1,088,071	1,634,017
North Plains 70	40,000	41,550	100	--	421,800	10,260	20,000	65,500	480,370	1,079,580
Sherwood 88J	422,568	316,700	1,900	3,000	1,096,197	48,499	49,998	117,591	633,717	2,690,170
Gaston 511J	75,000	78,310	1,000	1,000	997,384	15,000	4,500	55,199	380,252	1,607,645
Hillsboro UH3J	1,180,000	2,192,433	59,700	2,878	6,867,516	206,720	257,500	1,487,231	3,322,866	15,576,844
Total	10,588,468	26,414,396	104,200	6,878	47,596,004	1,719,097	1,998,186	7,736,644	35,683,054	131,846,927

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
WALLOWA									
Joseph 6	2,237,668	1,816,333	421,335	45,259	466,594	12,600	454,377	126,921,007	3.58
Wallowa 12	1,576,642	1,376,640	200,002	22,290	222,292	14,728	207,881	52,231,369	3.98
Enterprise 21	2,889,030	2,335,792	553,238	65,223	618,461	12,824	606,429	88,400,717	6.86
Troy 54	49,920	34,994	14,926	200	15,126	523	14,613	3,512,680	4.16
Total	6,753,260	5,563,759	1,189,501	132,972	1,322,473	40,674	1,283,300	271,065,773	
WASCO									
Chenowith 9	5,635,540	3,417,983	2,217,557	354,806	2,572,363	185,719	2,387,090	97,511,847	24.48
The Dalles 12	11,733,185	7,019,527	4,713,658	767,340	5,480,998	8,119	5,475,253	274,036,692	19.98
Petersburg 14	716,712	311,158	405,554	66,020	471,574	757	471,096	30,590,648	15.40
Dufur 29	1,131,580	606,347	525,233	60,000	585,233	6,046	579,483	31,787,335	18.23
Tygh Valley 40	353,238	197,033	156,205	29,754	185,959	906	185,188	15,992,051	11.58
Wamic 42	314,114	153,134	160,980	28,454	189,434	1,272	188,409	25,188,390	7.48
Maupin 84	718,121	342,287	375,834	66,324	442,158	2,741	439,532	43,865,435	10.02
Wasco UH1	1,343,779	724,082	619,697	118,038	737,735	4,503	733,946	85,045,876	8.63
Total	21,946,269	12,771,551	9,174,718	1,490,736	10,665,454	210,063	10,459,997	518,972,398	
WASHINGTON									
West Union 1	2,454,535	1,004,000	1,450,535	159,553	1,610,088	2,627	1,609,238	223,816,148	7.19
Hillsboro 7	13,976,208	7,844,964	6,131,244	681,249	6,812,493	12,436	6,808,418	1,042,636,711	6.53
Banks 13	4,871,499	2,887,179	1,984,320	172,549	2,156,869	198,320	1,959,394	119,402,448	16.41
Forest Grove 15	23,417,913	12,642,914	10,774,999	1,077,500	11,852,499	129,486	11,725,367	573,928,895	20.43
Tigard 23J	42,851,572	22,588,372	20,263,200	1,882,374	22,145,574	51,114	22,112,574	1,827,485,476	12.10
Reedville 29	8,514,510	5,056,176	3,458,334	345,834	3,804,168	9,443	3,795,042	414,305,928	9.16
Groner 39	1,054,927	635,683	419,244	42,424	461,668	4,726	457,008	63,917,245	7.15
Beaverton 48J	121,817,705	56,599,383	65,218,322	7,651,312	72,869,634	114,054	72,766,895	5,160,772,723	14.10
Farmington View 58J	2,139,219	1,634,017	505,202	56,133	561,335	2,679	559,023	73,652,520	7.59
North Plains 70	1,487,245	1,079,580	407,665	40,765	448,430	22,485	426,604	68,696,350	6.21
Sherwood 88J	7,178,854	2,690,170	4,488,684	498,743	4,987,427	13,283	4,975,880	322,063,401	15.45
Gaston 511J	2,469,591	1,607,645	861,946	95,772	957,718	37,624	920,583	55,124,713	16.70
Hillsboro UH3J	31,531,453	15,576,844	15,954,609	1,654,594	17,609,203	80,690	17,530,461	1,887,024,902	9.29
Total	263,765,231	131,846,927	131,918,304	14,358,802	146,277,106	678,967	145,646,488	9,945,802,558	

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
WALLOWA						
Joseph 6	466,594	--	416,594	50,000	416,594	50,000
Wallowa 12	222,292	--	222,292	--	222,292	--
Enterprise 21	618,461	--	566,457	52,004	566,457	52,004
Troy 54	15,126	--	15,126	--	15,126	--
Total	1,322,473	--	1,220,469	102,004	1,220,469	102,004
WASCO						
Chenowith 9	2,572,363	2,572,363	--	--	2,572,363	--
The Dalles 12	5,480,998	1,183,378	4,121,062	176,558	5,304,440	176,558
Petersburg 14	471,574	471,574	--	--	471,574	--
Dufur 29	585,233	--	585,233	--	585,233	--
Tygh Valley 40	185,959	185,959	--	--	185,959	--
Wamic 42	189,434	189,434	--	--	189,434	--
Maupin 84	442,158	442,158	--	--	442,158	--
Wasco UH1	737,735	737,735	--	--	737,735	--
Total	10,665,454	5,782,601	4,706,295	176,558	10,488,896	176,558
WASHINGTON						
West Union 1	1,610,088	1,378,000	107,200	124,888	1,485,200	124,888
Hillsboro 7	6,812,493	373,787	5,942,332	496,374	6,316,119	496,374
Banks 13	2,156,869	2,100,000	--	56,869	2,100,000	56,869
Forest Grove 15	11,852,499	7,119,942	2,714,687	2,017,870	9,834,629	2,017,870
Tigard 23J	22,145,574	20,056,948	--	2,088,626	20,056,948	2,088,626
Reedville 29	3,804,168	3,481,916	--	322,252	3,481,916	322,252
Groner 39	461,668	454,568	--	7,100	454,568	7,100
Beaverton 48J	72,869,634	63,713,873	6,012,202	3,143,559	69,726,075	3,143,559
Farmington View 58J	561,335	454,697	--	106,638	454,697	106,638
North Plains 70	448,430	417,549	30,881	--	448,430	--
Sherwood 88J	4,987,427	4,534,629	264,878	187,920	4,799,507	187,920
Gaston 511J	957,718	850,000	--	107,718	850,000	107,718
Hillsboro UH3J	17,609,203	1,023,805	14,695,683	1,889,715	15,719,488	1,889,715
Total	146,277,106	105,959,714	29,767,863	10,549,529	135,727,577	10,549,529

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES ($)									
WHEELER										
Spray 1	1,000	215,653	4,000	72,122	116,032	2,000	--	17,500	200,123	628,430
Fossil 21J	70	329,415	6,900	135,000	193,192	4,910	500	24,059	290,314	984,360
Mitchell 55	350	269,158	3,784	87,130	124,326	3,139	20	31,713	172,329	691,949
Total	1,420	814,226	14,684	294,252	433,550	10,049	520	73,272	662,766	2,304,739
YAMHILL										
Amity 4J	155,000	258,682	5,500	5,500	1,088,875	24,130	--	115,742	246,965	1,900,394
Dayton 8	163,000	238,532	5,000	5,000	1,070,700	23,004	3,500	288,230	304,750	2,101,716
Carlton 11	23,000	85,151	1,357	2,765	492,500	10,000	--	71,351	381,310	1,067,434
Yamhill 16	60,000	102,776	3,000	4,000	791,500	15,000	5,000	118,500	217,470	1,317,246
Newberg 29J	877,000	1,234,156	25,000	30,000	4,197,077	135,000	30,000	579,169	1,692,832	8,800,234
Willamina 30J	274,907	403,055	15,000	4,000	843,719	30,000	8,000	215,939	903,531	2,698,151
McMinnville 40	725,000	4,397,854	20,000	35,000	3,817,200	131,000	50,000	525,000	1,133,300	10,834,354
Sheridan 48J	126,000	260,829	7,200	3,500	1,101,093	19,650	--	81,595	665,409	2,265,276
Yamhill-Carlton UH1	60,000	72,000	1,800	2,500	472,000	9,000	4,000	65,822	186,150	873,272
Total	2,463,907	7,053,035	83,857	92,265	13,874,664	396,784	100,500	2,061,348	5,731,717	31,858,077
STATE TOTAL	110,063,206	250,771,215	5,585,513	23,135,626	490,375,703	15,959,965	20,870,419	91,568,302	337,085,336	1,345,415,284

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Tax Rate (19)
WHEELER									
Spray 1	628,430	628,430	--	--	--	--	--	13,030,300	
Fossil 21J	984,360	984,360	--	--	--	--	--	17,256,095	
Mitchell 55	691,949	691,949	--	--	--	--	--	18,767,900	
Total	2,304,739	2,304,739	--	--	--	--	--	49,054,295	
YAMHILL									
Amity 4J	3,142,832	1,900,394	1,242,438	185,652	1,428,090	9,314	1,419,047	74,844,239	18.96
Dayton 8	3,271,591	2,101,716	1,169,875	170,793	1,340,668	1,718	1,339,622	79,786,904	16.79
Carlton 11	1,487,566	1,067,434	420,132	54,617	474,749	24,965	450,047	43,992,905	10.23
Yamhill 16	1,877,519	1,317,246	560,273	82,928	643,201	55,842	588,037	68,937,470	8.53
Newberg 29J	16,399,046	8,800,234	7,598,812	1,036,201	8,635,013	17,071	8,620,903	656,580,584	13.13
Willamina 30J	5,340,573	2,698,151	2,642,422	376,352	3,018,774	440,667	2,578,627	121,805,726	21.17
McMinnville 40	17,162,120	10,834,354	6,327,766	862,857	7,190,623	51,908	7,144,418	571,096,564	12.51
Sheridan 48J	3,344,427	2,265,276	1,079,151	169,720	1,248,871	31,103	1,217,892	77,671,672	15.68
Yamhill-Carlton UH1	1,694,277	873,272	821,005	101,473	922,478	51,303	871,823	112,930,375	7.72
Total	53,719,951	31,858,077	21,861,874	3,040,593	24,902,467	683,891	24,230,416	1,694,716,064	
STATE TOTAL	2,428,496,251	1,345,415,284	1,083,080,967	133,519,694	1,216,600,661	27,664,802	1,189,371,607	82,040,072,009	14.50

	CERTIFIED LEVY	CERTIFIED LEVY			CERTIFIED LEVY	
	CERTIFIED LEVY (20)	Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
WHEELER						
Spray 1	--	--	--	--	--	--
Fossil 21J	--	--	--	--	--	--
Mitchell 55	--	--	--	--	--	--
Total	--	--	--	--	--	--
YAMHILL						
Amity 4J	1,428,090	1,237,228	--	190,862	1,237,228	190,862
Dayton 8	1,340,668	887,487	423,151	30,030	1,310,638	30,030
Carlton 11	474,749	429,549	--	45,200	429,549	45,200
Yamhill 16	643,201	643,201	--	--	643,201	--
Newberg 29J	8,635,013	8,122,369	--	512,644	8,122,369	512,644
Willamina 30J	3,018,774	--	2,459,121	559,653	2,459,121	559,653
McMinnville 40	7,190,623	6,584,698	--	605,925	6,584,698	605,925
Sheridan 48J	1,248,871	1,139,708	--	109,163	1,139,708	109,163
Yamhill-Carlton UH1	922,478	449,328	473,150	--	922,478	--
Total	24,902,467	19,493,568	3,355,422	2,053,477	22,848,990	2,053,477
STATE TOTAL	1,216,600,661	852,918,702	316,142,405	47,539,552	1,168,574,024	48,026,636

ESD	ESD BUDGET RESOURCES: Prior Years' Taxes (1)	Other Local Revenue (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Budget Resources (6)	Total Budget Requirements (7)	Revenue to Balance (8)	Estimate of Uncollected Taxes (9)	CERTIFIED LEVY (10)
Baker	55,000	38,950	24,563	12,801	153,501	284,815	822,228	537,413	73,284	610,697
Clackamas	750,000	2,787,678	907,526	439,310	1,115,490	6,000,004	13,742,178	7,742,174	967,760	8,709,934
Clatsop	10,000	264,000	355,244	102,724	801,487	1,533,455	3,005,611	1,472,156	219,377	1,692,133
Columbia	50,010	163,700	89,605	21,000	279,207	603,522	1,210,024	606,502	59,983	666,485
Coos	200,000	1,380,310	391,102	208,488	365,000	2,544,900	4,495,760	1,950,860	344,269	2,295,129
Curry	80,000	77,700	90,000	121,733	125,000	494,433	1,276,931	782,498	58,575	841,073
Deschutes	80,000	132,372	176,763	8,084	180,449	577,668	1,137,766	560,098	91,179	651,277
Douglas	296,620	526,954	686,015	196,893	1,133,559	2,840,041	5,419,058	2,579,017	416,365	2,995,382
Gilliam	15,000	58,796	6,000	9,000	60,500	149,296	416,012	266,716	36,370	303,086
Grant	29,462	14,510	33,000	67,926	80,000	224,898	1,305,234	1,080,336	108,034	1,188,370
Harney	--	45,500	18,155	61,102	28,765	153,522	2,641,401	2,487,879	387,680	2,875,559
Jackson	450,000	1,895,662	1,966,246	1,025,179	1,370,224	6,707,311	10,716,051	4,008,740	521,136	4,529,876
Jefferson	24,000	14,502	13,400	43,030	147,818	242,750	419,948	177,198	26,580	203,778
Lake	40,000	109,617	13,150	267,173	470,105	900,055	1,212,250	312,195	54,757	366,952
Lane	700,000	4,815,180	439,660	218,851	1,485,257	7,658,948	12,633,652	4,974,704	809,836	5,784,540
Linn	250,000	2,888,859	1,921,426	1,630,768	950,000	7,641,053	10,353,599	2,712,546	382,254	3,094,800
Malheur	55,000	31,158	47,732	84,003	100,000	317,893	938,459	620,566	92,728	713,294
Marion	320,524	1,377,431	1,970,500	4,300,000	1,499,176	9,467,631	12,630,421	3,162,790	351,421	3,514,211
Multnomah	1,731,000	7,954,916	612,843	223,415	4,492,657	15,014,831	37,731,421	22,716,590	2,524,066	25,240,656
Polk	90,000	197,400	72,000	9,750	275,338	644,488	1,444,002	799,514	98,200	897,714
Sherman	7,750	43,520	14,800	62,760	36,570	165,400	390,600	225,200	14,345	239,545
Tillamook	120,000	227,860	201,000	361,204	350,000	1,260,064	2,784,886	1,524,822	187,905	1,712,727
Umatilla	151,311	1,192,721	705,372	1,918,111	142,532	4,110,047	6,144,327	2,034,280	226,032	2,260,312
Union	100,000	683,682	1,051,233	363,287	206,134	2,404,336	3,587,486	1,183,150	105,259	1,288,409
Wallowa	230,000	26,000	23,000	26,500	140,000	445,500	3,142,656	2,697,156	291,262	2,988,418
Wasco	69,000	746,701	199,907	52,650	72,350	1,140,608	1,925,415	784,807	130,747	915,554
Washington	206,000	1,756,830	171,310	548,652	711,511	3,394,303	5,692,303	2,298,000	255,148	2,553,148
Wheeler	--	10,150	2,000	3,400	23,962	39,512	860,569	821,057	10,979	832,036
Yamhill	202,879	468,210	155,924	193,934	172,200	1,193,147	2,737,047	1,543,900	190,819	1,734,719
TOTAL	6,313,556	29,930,869	12,359,486	12,581,728	16,968,792	78,154,431	150,817,295	72,662,864	9,036,950	81,699,814

	CERTIFIED LEVY (11)	Offsets (12)	EXTENDED LEVY (13)	Assessed Value (14)	ESD Levy Rate (15)	CERTIFIED LEVY			
						Within Tax Base (16)	Outside Tax Base (17)	Operating Purposes (18)	Non-operating Purposes (19)
Baker	610,697	11,896	611,229	485,167,591	1.26	610,697	--	610,697	--
Clackamas	8,709,934	38,549	8,778,863	8,424,491,506 E	0.69	8,709,934	--	8,709,934	--
				8,238,969,396 H	0.36				
Clatsop	1,692,133	142,659	1,555,834	1,065,639,517	1.46	1,692,133	--	1,692,133	--
Columbia	666,485	50,507	621,156	1,725,432,339	0.36	666,485	--	666,485	--
Coos	2,295,129	193,261	2,115,819	1,401,204,563	1.51	2,295,129	--	2,295,129	--
Curry	841,073	66,012	776,438	647,031,983	1.20	841,073	--	841,073	--
Deschutes	651,277	2,597	652,787	2,417,729,772	0.27	651,277	--	651,277	--
Douglas	2,995,382	471,962	2,538,243	2,488,473,983	1.02	2,995,382	--	2,995,382	--
Gilliam	303,086	76	303,770	99,269,323	3.06	303,086	--	303,086	--
Grant	1,188,370	31,246	1,158,382	228,923,464	5.06	1,188,370	--	294,346	894,024
Harney	2,875,559	5,611	2,870,090	220,298,943 E	6.83	943,980	1,931,579	406,260	2,469,299
				229,267,567 H	5.96				
Jackson	4,529,876	86,874	4,478,801	4,108,991,770	1.09	4,529,876	--	4,529,876	--
Jefferson	203,778	2,868	201,525	428,775,876	0.47	203,778	--	203,778	--
Lake	366,952	33,315	335,095	270,238,270	1.24	366,952	--	366,952	--
Lane	5,784,540	200,397	5,609,557	6,678,043,928	0.84	5,784,540	--	5,784,540	--
Linn	3,094,800	154,574	2,973,633	3,957,393,246 E	0.50	3,094,800	--	3,094,800	--
				3,908,380,605 H	0.25				
Malheur	713,294	0	715,457	704,418,364 E	0.68	713,294	--	713,294	--
				695,449,740 H	0.34				
Marion	3,514,211	9,131	3,566,661	5,306,544,956 E	0.45	3,514,211	--	3,514,211	--
				5,359,634,977 H	0.22				
Multnomah	25,240,656	6,214	25,482,617	18,406,175,852 E	0.92	25,240,656	--	25,240,656	--
				18,587,620,582 H	0.46				
Polk	897,714	81,548	819,922	598,483,425	1.37	897,714	--	897,714	--
Sherman	239,545	746	239,397	96,922,215	2.47	239,545	--	239,545	--
Tillamook	1,712,727	93,633	1,624,889	878,318,567	1.85	1,498,197	214,530	1,712,727	--
Umatilla	2,260,312	6,258	2,262,306	1,488,358,897	1.52	2,260,312	--	2,260,312	--
Union	1,288,409	12,470	1,278,672	539,498,012	2.37	1,288,409	--	1,288,409	--
Wallowa	2,988,418	61,665	2,881,429	271,065,773	10.63	893,222	2,095,196	316,080	2,672,338
Wasco	915,554	14,589	903,012	518,972,398	1.74	915,554	--	915,554	--
Washington	2,553,148	12,576	2,585,909	9,945,802,558	0.26	2,553,148	--	2,553,148	--
Wheeler	832,036	134,243	697,947	49,054,295	14.22	832,036	--	91,498	740,538
Yamhill	1,734,719	40,765	1,624,639	1,694,716,064	1.00	1,734,719	--	1,734,719	--
Total	81,699,814	1,966,242	80,264,079	75,145,437,450	1.07	77,458,509	4,241,305	74,923,615	6,776,199

DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Office of School District Services
School Finance & Data Information Services

- 5 6590-1.16-4

APPROVED SECONDARY SCHOOLS IN OREGON
Fall 1987

County District and Number School	October 1 Enrollment JUNIOR HIGH SCHOOLS Gr. 7-8	 Gr. 7-9	 HIGH SCHOOLS Gr. 7-12	 Gr. 9-12	 Gr.10-12	 Other
BAKER						
Baker 5J						
Baker HS				616		
Huntington 16J						
Huntington HS				47		
Burnt River 30J						
Burnt River HS			40			
Pine-Eagle 61						
Pine-Eagle HS				108		
BENTON						
Alsea 7J						
Alsea HS			108			
Philomath 17J						
Philomath HS				412		
Corvallis 509J						
Corvallis HS				1,039		
Cresent Valley HS				1,034		
Monroe UH1J						
Monroe HS				147		
CLACKAMAS						
West Linn 3J						
West Linn HS				1,351		
Lake Oswego 7J						
Lake Oswego JHS	414					
Waluga JHS	431					
Lake Oswego HS				1,006		
Lakeridge HS				1,057		
North Clackamas 12						
Dale Ickes JHS	431					
McLoughlin JHS	384					
Milwaukie JHS	374					
Wilbur Rowe JHS	612					
Clackamas HS				1,085		
Milwaukie HS				1,273		
Rex Putnam HS				1,231		

County District and Number School	October 1 Enrollment JUNIOR HIGH SCHOOLS Gr. 7-8	 Gr. 7-9	 HIGH SCHOOLS Gr. 7-12	 Gr. 9-12	 Gr.10-12	 Other
Colton 53						
Colton HS				253		
Oregon City 62						
Gardiner JHS		468				
Moss JHS		482				
Ogden JHS		561				
Oregon City HS					1,530	
Estacada 108						
Estacada JHS	342					
Estacada HS				681		
Gladstone 115						
Gladstone HS				882		
Canby UH1						
Canby HS				1,314		
Sandy UH2						
Sandy HS				1,192		
Molalla UH4						
Molalla Union HS				863		
CLATSOP						
Astoria 1						
Astoria HS				619		
Jewell 8						
Jewell HS			71			
Seaside 10						
Seaside HS				483		
Warrenton-Hammmond 30						
Warrenton HS				265		
COLUMBIA						
Scappoose 1J						
Scappoose Middle	257					
Scappoose HS				638		
Clatskanie 5J						
Clatskanie HS				347		
Knappa HS				172		
Rainier 13						
Rainier HS				510		
Vernonia 47J						
Vernonia HS				171		
St. Helens 502						
St. Helens HS				726		

County District and Number School	October 1 Enrollment JUNIOR HIGH SCHOOLS Gr. 7-8	 Gr. 7-9	 HIGH SCHOOLS Gr. 7-12	 Gr. 9-12	 Gr.10-12	 Other
COOS						
Coquille 8						
Coquille HS				400		
Coos Bay 9						
Marshfield HS				1,249		
CE2 Center						33(11-12)
North Bend 13						
North Bend JHS	442					
North Bend HS				934		
Powers 31						
Powers HS			57			
Myrtle Point 41						
Myrtle Point HS						391(8-12)
Bandon 54						
Bandon HS				271		
CROOK						
Crook Co. Unit						
Crook HS				781		
CURRY						
Port Orford-Langlois 2J						
Pacific HS				136		
Brookings-Harbor 17						
Brookings-Harbor HS				471		
Gold Beach UH1						
Gold Beach HS				256		
DESCHUTES						
Bend 1						
Bend HS				1,256		
LaPine HS			425			
Mountain View HS				1,091		
Redmond 2J						
Obsidian JHS	579					
Redmond HS				1,316		